

CITY OF MANHATTAN BEACH  
 SERVICE AGENCY CONTRIBUTIONS  
 FISCAL YEARS 2012-2016

**Attachment 1**

<u>Organization</u>	<u>FY2011/12</u>	<u>FY2012/13</u>	<u>FY2013/14</u>	<u>FY2014/15</u>	<u>FY2015/16</u>
1736 Family Crisis Center	\$ 21,311	\$ 12,734	\$ -	\$ -	\$ -
South Bay Family Healthcare Center	\$ 16,072	\$ 9,603	\$ -	\$ -	\$ -
South Bay Center for Counseling	\$ 13,320	\$ 7,959	\$ -	\$ -	\$ -
South Bay Children's Health Center	\$ 23,506	\$ 2,812	\$ -	\$ -	\$ -
South Bay Adult Care Center	\$ 1,243	\$ 743	\$ -	\$ -	\$ -
Salvation Army	\$ 3,108	\$ 1,857	\$ -	\$ -	\$ -
Project Touch	\$ 2,220	\$ 1,326	\$ -	\$ -	\$ -
Cancer Support Community (aka Wellness Community)	\$ 1,243	\$ 743	\$ -	\$ -	\$ -
Beach Cities Health District Care Manager	<u>\$ 37,315</u>				
Total Budgeted Allocation	\$ 119,338	\$ 75,092	\$ 37,315	\$ 37,315	\$ 37,315

**Note:**

Contributions to all organizations were discontinued in FY 13/14 (with the exception of BCHD which has continued at the same level). This coincided with the termination of the City's ability to exchange Community Development Block Grant Funds for unrestricted General Funds which were then used to fund the service organizations.