

Citywide Concrete Repairs Cycle 2 Project
Budget and Expenditures Summary Report

Budget	
Annual Citywide Concrete Repairs (ST16108-CIP-GasTx)	\$ 621,530.00
TOTAL BUDGET	\$ 621,530.00
Expenditures	
Construction Contract – Gentry General Engineering, Inc.	\$ 439,475.25
Construction Contingency (Approx. 10% Total) – Gentry General Engineering, Inc.	\$ 43,947.75
TOTAL EXPENDITURES	\$ 483,423.00
BALANCE	\$ 138,107.00