

TOTAL AMOUNT
3,880,060.00

PROJECTION	FUND	ORG	OBJ	DESCRIPTION	YEAR	LINE	CC ADOPTED BUDGET AMT
20251	100	10015400	61401	CM APPROVED REQUEST: Lt. Vehicles - Dodge Durango	2025	10	82,040.00
20251	100	10015400	61401	CM APPROVED REQUEST: Lt. Vehicles - Explorer 1	2025	20	80,945.00
20251	100	10015400	61401	CM APPROVED REQUEST: Lt. Vehicles - Explorer 2	2025	30	80,945.00
20251	100	10015410	61401	CM APPROVED REQUEST: Rescue Vehicle	2025	10	295,650.00
20251	100	10016500	61401	Command vehicle for Deputy Chief	2025	10	70,000.00
20251	501	50118763	61401	CM APPROVED REQUEST: Truck for Treatment Operations	2025	10	60,000.00
20251	503	50318780	61401	CM APPROVED CARRYFORWARD: CCTV Van - Outfitting	2025	10	100,000.00
20251	610	61018811	61401	Replace Vehicle #112 - Replacement for 2013 Honda Odyssey	2025	10	72,040.00
20251	610	61018811	61401	Replace Vehicle #114 - Replacement for 2016 Honda Accord	2025	20	70,945.00
20251	610	61018811	61401	Replace Vehicle #124 - Replacement for 2013 Ford Edge SEL	2025	30	70,945.00
20251	610	61018811	61401	Replace Vehicle #182 - Replacement for 2014 Ford Explorer K-9 unit	2025	40	70,945.00
20251	610	61018811	61401	Replace Vehicle #323 - Replacement for Ford F-250SD	2025	50	61,000.00
20251	610	61018811	61401	Replace Vehicle #324 - Replacement for Ford F-250SD	2025	60	80,000.00
20251	610	61018811	61401	Replace Vehicle #353 - Replacement for Ford F-250	2025	70	80,000.00
20251	610	61018811	61401	Replace Vehicle #365 - Replacement for 2012 Ford F-250SD	2025	80	100,000.00
20251	610	61018811	61401	Replace Vehicle #405 - Replacement for 2013 Ford C-Max (PACS)	2025	90	54,605.00
20251	610	61018811	61401	Replace Vehicle #409 - Replacement for Ford F-250SD	2025	100	60,000.00
20251	610	61018811	61401	Replace Vehicle #716 - Replacement for Fire Engine	2025	110	2,000,000.00
20251	610	61018811	61401	Replace Vehicle #801 - Replacement for 2003-2004 Toyota MDL Forklift	2025	120	40,000.00
20251	610	61018811	61401	Replace Trailer #988 - Replacement for BIL-JAX Utility Trailer	2025	130	25,000.00
20251	610	61018811	61401	Replace Trailer #1067 - Replacement for DICO CHLOR Trailer	2025	140	30,000.00
20251	610	61018811	61401	Replace Vehicle #191 - Replacement for 2013 Ford Taurus Police Interceptor	2025	150	95,000.00
20251	610	61018811	61401	CM APPROVED CARRYFORWARD: Outfitting/Equip for Existing Engine (#715)	2025	160	130,000.00
20251	610	61018811	61401	CM APPROVED CARRYFORWARD: Outfitting/Equip for Bus (#1008)	2025	170	30,000.00
20251	610	61018811	61401	CM APPROVED CARRYFORWARD: Outfitting/Equip for Bus (#1009)	2025	180	30,000.00
20251	610	61018811	61401	CM APPROVED CARRYFORWARD: Outfitting/Equip for BMW Motorcycle (#613)	2025	190	10,000.00