

RIDERSHIP TRENDS

LINE 109 RIDERSHIP TRENDS

	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	% Δ 12-13 vs 13-14	FY 14-15	% Δ 13-14 vs. '14-15
JULY	19,767	16,974	17,680	18,151	19,431	7.1%	18,635	-4.1%
AUGUST	18,936	16,448	18,224	18,930	19,655	3.8%	18,847	-4.1%
SEPTEMBER	17,948	15,465	17,152	17,040	18,419	8.1%	17,882	-2.9%
OCTOBER	17,745	14,721	16,789	18,246	19,098	4.7%	19,091	0.0%
NOVEMBER	15,667	13,264	14,943	15,939	16,070	0.8%	15,496	-3.6%
DECEMBER	15,689	12,699	14,578	14,630	16,078	9.9%	15,537	-3.4%
JANUARY	14,578	13,917	16,078	16,153	16,841	4.3%	16,104	-4.4%
FEBRUARY	13,007	13,331	15,415	15,589	15,619	0.2%	15,428	-1.2%
MARCH	16,123	15,668	16,654	17,437	17,837	2.3%	17,486	-2.0%
APRIL	14,709	15,709	16,123	17,506	17,859	2.0%	16,894	-5.4%
MAY	14,377	15,608	18,030	18,092	18,431	1.9%	16,913	-8.2%
JUNE	15,799	15,944	17,629	17,608	17,246	-2.1%	16,800	-2.6%
TOTAL	194,345	179,748	199,295	205,321	212,584	3.5%	205,113	-3.5%

[Estimated ridership for June 2015](#)

BCT LINE 109 SERVICE
Quarterly Report
FY 2014-15

BCT LINE 109 SERVICE	1st Quarter July-Sept 2014	2nd Quarter Oct-Dec 2014	3rd Quarter Jan-Mar 2015	4th Quarter Apr-June 2015	TOTAL
PASSENGERS CARRIED	55,364	50,124	47,137		152,625
TOTAL VEHICLE REVENUE HOURS	5,139.59	5,019.00	4,978.00		15,136.59
TOTAL VEHICLE REVENUE MILES	62,529	60,932	59,833		183,294
TOTAL OPERATING EXPENSES *	\$303,157	\$289,359	\$281,169		\$873,685

* *OP= operating invoices + fuel cost*
Please note changes made to the 1st Qtr data to correct Total Revenue Hours, Total Revenue Miles, and Total Operating Expenses.