

City of Manhattan Beach FY 2026–2030 Capital Improvement Program (CIP) Plan Summary of Proposed Line Item Modifications by Fund

The FY 2026–2030 CIP Plan reflects a strategic and data-informed investment in Manhattan Beach's infrastructure, facilities, utilities, and public spaces. With over 74 proposed modifications across 12 major funding sources, the plan signals a shift from preliminary feasibility work toward substantial capital execution. Priority areas include facility modernization, ADA compliance, outdoor public space improvements, and utility resilience.

Project Modifications by Fund

Fund Name	# of Projects Modified
CIP Fund	23
Gas Tax	13
Measure M	2
Measure R	3
Proposition C	3
Parking Fund	4
State Pier and Lot Fund	1
Grants and Other Outside Funds	2
Measure W	3
Storm Drain	7
Sewer Fund	7
Water Fund	6

Major Investment Trends

- **Shift toward implementation:** Several projects previously labeled for design or feasibility (e.g., Begg Pool, stormwater infiltration) have now been funded for construction.

- **Facility Modernization:** Significant allocations are directed toward City Hall, Police/Fire infrastructure, and Metlox Parking Structure waterproofing.
- **ADA & Accessibility:** A robust pipeline of ADA ramp upgrades (Cycles 4 through 9) highlights a long-term commitment to compliance.
- **Stormwater Resilience:** Major investments in green infrastructure, TMDL compliance, and storm drain lift station improvements signal growing attention to environmental sustainability.

Summary of Key Funds and Activities

CIP Fund:

- Largest amount of modifications with 23 project changes.
- Highlights include \$2.75M for Sand Dune Park (FY 2027), \$2M for 400 MB Blvd (FY 2026), and \$1.55M for City Facility Renovations (FY 2026).
- Reduced allocations to the Annual Security Camera Program and reallocation of Begg Pool funds to later years.

Streets & Transportation Funds (Gas Tax, Measure M/R, Prop C):

- Fine-tuned allocations to resurfacing, concrete repairs, and ADA access.
- Nine ADA ramp projects scheduled across five fiscal years.
- Total balance increases and decreases reflects strategic alignment with grant timing and eligibility.

Parking Fund:

- One-time large investment of \$2.6M for payment facility modernization in FY 2026.
- Steady capital improvement spending across FY 2027–2029.

Utility Funds (Storm Drain, Sewer, Water):

- Sewer Fund: \$3.25M for Pacific Lift Station (FY 2026), \$2.4M for Meadows Lift (FY 2029).

- Water Fund: Over \$6.6M committed to El Porto and 2nd Street Booster Station upgrades over 4 years.
- Trend reflects reduced annual maintenance in favor of targeted capital upgrades.

Grant and Special Funds (Measure W, CDBG, Outside Grants):

- Investments aligned with ADA improvements, stormwater resilience, and active transportation infrastructure.

Conclusion

The FY 2026–2030 CIP Plan is structured to balance modernization, compliance, and long-term resilience. It represents a comprehensive and forward-looking investment strategy tailored to the City's evolving infrastructure and community needs.

Proposed Line Item Modifications by Fund

CIP Fund

Proposed Line Item Modifications – CIP Fund

1. Annual Park Improvements/Replacement Program - All Other:
Decrease FY 2026 and FY 2027 by \$75,000.
2. Sand Dune Park Improvements:
Decrease FY 2026 by \$500,000. Add \$2,750,000 to FY 2027 and \$750,000 to FY 2028.
3. Manhattan Village Field Lighting Replacement:
New project name (previously Replace Light Controllers at Manhattan Village Field). Add \$300,000 to FY 2026.
4. Renovation of City Hall Employee Lounge:
Add \$100,000 to FY 2028.
5. City Facility Renovations:
Increase FY 2026 by \$1,550,000. Add \$550,000 to FY 2028.
6. Begg Pool Facility Upgrades:
New project name (previously Aquatic Center - Feasibility/Design):
Decrease FY 2026 by \$800,000. Add \$800,000 to FY 2028.
7. Manhattan Village Aquatic Pool Complex:

- New project. Add \$50,000 to FY 2026
8. Annual Non-Motorized Transport. Program (Bike lanes, crosswalks):
Increase FY 2028 by \$50,000.
 9. City Owned Refuse Enclosures Improvements:
Decrease FY 2026 by \$250,000.
 10. School District Project:
Add \$250,000 to FY2026.
 11. Solar Power Installation at City Facilities:
Decrease FY 2026 and FY 2027 by \$50,000.
 12. Annual Facilities Capital Maintenance Program:
Decrease FY 2026 and FY 2027 by \$150,000. Irrigation for Tree Wells in
North Manhattan Beach:
Add \$300,000 to FY 2028.
 13. Upgrade Main Electrical Feed to Public Works Yard:
Decrease FY2026 by \$400,000.
 14. Manhattan Heights Park Improvements (Restroom, Turf, Rock Wall):
New project name (previously Manhattan Heights Park Restroom Rehab
and Artificial Turf Installation):
Increase FY 2026 by \$825,000 and decrease FY 2027 by \$200,000.
 15. Annual Citywide Security Cameras Program:
Decrease FY 2026 and FY 2027 by \$1,000,000. Decrease FY 2028 by
\$250,000.
 16. Biennial Slurry Seal Program:
Increase FY 2027 by \$75,000 and FY 2029 by \$750,000.
 17. Police/Fire Facility Exterior Painting:
New project. Add \$500,000 to FY 2030.
 18. Voter Center ADA Improvements:
New project. Add \$500,000 to FY 2026.
 19. Annual Street Resurfacing Program:
New funding source for the existing project. Add \$600,000 to FY 2026
and \$200,000 to FY 2027.
 20. Polliwog Park Wooden Pedestrian Bridge Replacement:
New project. Add \$50,000 to FY 2030.
 21. Outdoor Dining Project #1 - Flex Spaces:
New project. Add \$1,000,000 to FY 2027.

22. Outdoor Dining Project #2 - Sidewalk Widening:
New project. Add \$1,000,000 to FY 2030.
23. Project at 400 Manhattan Beach Boulevard:
New project. Add \$2,000,000 to FY 2026.

Streets, Sidewalks and ROW Funds

Proposed Line Item Modifications – Gas Tax Fund

1. Annual Street Resurfacing Program:
Increase FY 2026 by \$505,000, FY2027 by 150,000. Decrease FY 2028 by \$400,000. Increase FY 2029 by \$150,000.
2. Annual Citywide Concrete Repairs Program:
Decrease FY 2027 by \$100,000. Increase FY 2028 by \$100,000.
3. Triennial Pavement Management System Update:
Increase FY 2027 by \$20,000.
4. Biennial Slurry Seal Program:
Increase FY 2027 by \$100,000.
5. MBB Pavement Rehabilitation from Sepulveda Blvd. to Dianthus St.:
New funding source for the existing project. Add \$350,000 to FY 2026.
6. Aviation Blvd and 33rd Missing Sidewalk (Partial Grant 5310):
New funding source for existing project. Add \$40,000 to FY 2026.
7. ADA Ramps Cycle 4 (Non-CDBG Funding):
New project. Add \$125,000 to FY 2026.
8. ADA Ramps Cycle 5 (Non-CDBG Funding):
New project. Add \$75,000 to FY 2026 and \$50,000 to FY2027.
9. ADA Ramps Cycle 6 (non-CDBG Funding):
New project. Add \$75,000 to FY 2026 and \$50,000 to FY2028.
10. ADA Ramps Cycle 7 (non-CDBG Funding):
New project. Add \$125,000 to FY2029.
11. ADA Ramps Cycle 8 (non-CDBG Funding):
New project. Add \$75,000 to FY 2029 and \$50,000 to FY2030.
12. ADA Ramps Cycle 9 (non-CDBG Funding):
New project. Add \$75,000 to FY 2029.
13. Voter Center ADA Improvements:
New project. Add \$200,000 to FY 2026.

Proposed Line Item Modifications – Measure M

1. Annual Street Resurfacing Program:
Increase FY 2026 by \$655,000. Decrease FY2028 by \$250,000.
Increase FY 2029 by \$25,000.
2. Annual Citywide Traffic Signal Replacements:
Decrease FY 2027 by \$100,000.

Proposed Line Item Modifications – Measure R

1. Annual Street Resurfacing Program:
Decrease FY2026 by \$1,000,000 and FY 2027 by \$500,000.
2. Aviation Blvd and 33rd Missing Sidewalk (Partial Grant 5310):
Add \$360,000 to FY 2026.
3. Sidewalk Installation Across Veteran's Parkway at 6th and 10th Streets:
New project. Add \$500,000 to FY 2027.

Proposed Line Item Modifications – Proposition C

1. Annual Street Resurfacing Program:
Decrease FY 2026 by \$600,000, FY 2027 by \$200,000, and FY2028 by \$200,000.
2. Pedestrian Curb Ramp Improvements, Valley Drive at Elm and Walnut Avenues: New project. Add \$100,000 to FY 2026.
3. Citywide Cross gutter Improvements:
New project. Add \$150,000 to FY 2026 and \$1,200,000 to FY 2027.

Parking Fund

Proposed Line Item Modifications

1. Paint Metlox Parking Structure:
Decrease FY 2026 by \$450,000. Add \$450,000 to FY 2028.
2. Annual Parking Payment Facilities Improvements Program:
Increase FY 2026 by \$2,600,000. Decrease FY 2027 by \$400,000, FY 2028 by \$100,000 and FY 2029 by \$100,000.
3. Annual Parking Facilities Capital Improvements Program:
Increase FY 2027 by \$150,000, FY 2028 by \$150,000 and FY 2029 by \$150,000.
4. Waterproofing City Hall and Police/Fire Parking Structures:
Decrease FY 2026 by \$400,000. Add \$400,000 to FY 2027.

State Pier and Lot Fund

Proposed Line Item Modification

1. Pier Structural Inspection Condition Assessment Report:
New project name (previously Pier Structural Inspection Update).

Grants and Other Outside Funds

Proposed Line Item Modifications

1. ADA Curb Ramps-Cycle 4 (CDBG):
New project. Add \$100,000 to FY 2027 and FY 2028.
2. ADA Curb Ramps-Cycle 5 (CDBG):
New project. Add \$100,000 to FY 2029 and FY 2030.

Measure W Funds

Proposed Line Item Modifications

1. Shelley Street Storm Drain Improvements:
Decrease FY 2026 by \$260,000 and FY 2027 by \$920,000. Add \$410,000 to FY 2029 and \$1,520,000 to FY 2030.
2. Beach Cities Green Streets Stormwater Infiltration:
Add \$50,000 for FY 2026.
3. Peck Avenue Storm Drain Improvements:
Existing project that will now include a Measure W Fund prior year allocation of \$38,553.

Storm Drain Funds

Proposed Line Item Modifications

1. Manhattan Beach Dominguez Channel Stormwater Infiltration - Feasibility Study: Add \$125,000 to FY 2026 and \$575,000 to FY 2027.
2. Golf Course Storm Drain Lift Station Electrical Upgrades:
Decrease FY 2026 by \$100,000. Add \$300,000 to FY 2027.
3. Shelley Street Storm Drain Improvements:
Decrease FY 2026 by \$100,000 and FY 2027 by \$600,000.

4. Annual Storm Drain Repairs:
Decrease FY 2026 by \$200,000, FY 2027 by \$150,000, and FY 2028 by \$500,000. Increase FY 2029 by \$500,000.
5. Storm Drain Capital Best Management Practices (BMPs):
Decrease FY 2026 by \$210,000 and FY 2027 by \$110,000.
6. Dominguez Channel Trash TMDL:
Existing project with new storm drain funding. Add \$708,337 to FY 2026 and \$300,000 to FY 2027.
7. American Martyrs Stormwater Sump Hydrology and Capacity Study:
New project. Add \$100,000 to FY 2026.

Sewer Fund

Proposed Line Item Modifications

1. Sewer Master Plan Update:
Decrease FY 2026 by \$330,000. Increase FY 2027 by \$160,000.
2. Bell Lift Station Upgrade:
Increase FY 2027 by \$100,000. Decrease FY2028 by \$495,000 and FY 2029 by \$2,000,000.
3. Palm Lift Station Upgrade:
Decrease FY 2026 by \$260,000. Add \$100,000 to FY 2027. Decrease FY 2028 by \$1,130,000.
4. Meadows Lift Station Upgrade:
Decrease FY 2026 by \$350,000 and FY 2027 by \$2,470,000. Add \$480,000 to FY 2028 and \$2,400,000 to FY 2029.
5. Voorhees Lift Station Upgrade:
Add \$150,000 to FY 2027.
6. Pacific Lift Station Upgrade:
Add \$3,250,000 to FY 2026.
7. Poinsettia Ave Sewer Lift Station and Force Main Replacement:
Decrease FY 2026 by \$350,000. Add \$1,539,440 to FY 2027 and \$2,250,000 to FY 2028.

Water Fund

Proposed Line Item Modifications

1. Recycled Water Feasibility Study for MBB Medians and Highland Avenue Tree Wells:
New project name (previously Recycled Water Feasibility Study and MBB Medians). Add \$40,000 to FY 2026.
2. Larsson Street Booster Station Improvements:
Decrease FY 2026 by \$1,360,000. Add \$1,330,000 to FY 2027 and \$1,970,000 to FY 2028.
3. Annual Groundwater Wells Capital Maintenance Program:
Decrease FY 2026 by \$100,000.
4. El Porto Water Infrastructure Improvements Project:
Add \$1,400,000 to FY 2026. Decrease FY 2027 by \$1,100,000. Add \$2,100,000 to FY 2028 and \$2,100,000 to FY 2029.
5. 2nd Street Booster Station Improvements:
Add \$1,600,000 to FY 2026 and \$400,000 to FY 2027.
6. Annual Water Infrastructure Improvements:
Decrease FY 2026 by \$2,250,000, FY 2027 by \$2,200,000, FY 2028 by \$3,500,000, and FY 2029 \$1,000,000.