

**Vehicle, Parking and Pedestrian Sign Improvements Project D-941
(Wayfinding Sign Program Phase I)**

Budget and Expenditures Summary Report

BUDGET	
Vehicle, Parking and Pedestrian Sign Improvements (Wayfinding Ph. I)	\$665,284.00
TOTAL BUDGET	\$665,284.00

EXPENDITURES	
Sign Age Identity Systems (2020)	\$4,958.65
Agreement – Selbert Perkins Design (2021-2022)	\$49,000.00
Safeway Sign Company (2022)	\$3,647.84
Agreement – Selbert Perkins Design (2024)	\$57,000.00
Miscellaneous (2024)	\$1,827.71
Proposed Construction Services Agreement – Square Signs LLC, dba Front Signs	\$210,265.00
Proposed Construction Contingency	\$31,540.00
Allowance for Construction Management and Inspection	\$40,000.00
Allowance for Miscellaneous	\$5,000.00
TOTAL EXPENDITURES	\$403,239.20