

Afterschool REC Program Update

November 1, 2022



Note: This PowerPoint presentation is intended solely as a visual aid to an oral staff presentation of an agenda report topic. In the event of any differences between the presentation and the agenda report, the information in the agenda report prevails.

Afterschool REC Program - Overview

- 80 kids in grades 1-5
- 2 locations – Live Oak Park and Manhattan Heights Park
- Ratio of 1 leader to 10 children
- Includes outdoor activities, opportunities for physical activity, academic enrichment, holiday coverage, and walking program from schools to parks
- Recreation Supervisor David Ibarra and Senior Recreation Supervisor Jesus Sandoval oversee the program



Afterschool REC Program - Highlights



- 86% rated their family's overall experience with the Afterschool REC Program as very good or excellent and agree or strongly agree that the staff is enthusiastic and helpful
- 84% would recommend the Afterschool REC Program to a friend

"My son absolutely LOVES it! He gets upset when I pick him up early!"

"The program is great and the staff is amazing! Please keep the program affordable."



Afterschool REC Program - Highlights

YOUR OPINION MATTERS
REC PROGRAM

What is your favorite activity?
Exploding Enchiladas

What is your not so favorite activity?
table bowling

What is your favorite arts and crafts?
3 marker challenge

What is your not so favorite arts and crafts?
nothin

Did you participate in innovation hour? Why or why not?
I did. It was fun!

Do you do homework at REC? Why or why not?
I do my homework at rec. I do it here becau

What is your favorite snack? it is easier than at home.
Sa Ice cream sandwiches

What is your not so favorite snack?
~~fruit cups~~ fruit cups

Who is your favorite leader and why?
Chris. He's funny and kind.

What grade are you in?
4th grade

What would you like to see added to the REC program?
I would like rec to add a clock so
if you don't have a watch you can stil
see what time it is.

Thank you!

Input from Kids

- Favorite Activities:
Exploding Enchiladas /
Dodgeball / Arts & Crafts
- Great Suggestions:
Clocks / Fans / 3-D
Printing / Meditation
Room / More Snacks
- Descriptions of Favorite
Leaders:
Funny / Kind / Fair / Nice /
Fun / Plays Football /
Plays Fortnite / Cool

"They are all my favorite."



Afterschool REC Program - Fees

- Direct costs for providing Afterschool REC Program increasing
- Parks and Recreation cost recovery targets in place
- Plan to charge \$549/month for 2022-2023 school year
- Community feedback objecting to fee increase
- Almost 57% prefer to keep \$389/month fee
- Due to increased enrollment, annual projected revenue only decreases \$45,920 if price remains unchanged



Afterschool REC Program - Financials

MONTHLY REVENUE	MONTHLY EXPENDITURES	NET
\$31,120 (\$389 x 80)	\$35,200	(\$4,080)

FY 2022-2023 NET: (\$4,080) x 9 months = (\$36,720)

CITY/SCHOOL DISTRICT	MONTHLY RESIDENT RATE
MBUSD Extended Day Program	\$650
Manhattan Beach	\$389
Redondo Beach	\$200
Hermosa Beach	\$190
City of LA	\$100-\$220
El Segundo	No City Program
Lawndale	No City Program



STAFF RECOMMENDATION

- Based on community feedback, staff recommends keeping the monthly resident rate of \$389/month for the 2022-2023 school year.
- Staff requests City Council provide input regarding a possible rate increase for Fiscal Year 2023-2024.

