Budget and Expenditures Summary

Rowell Avenue Sidewalk Gap Closure Between 1st Street and Curtis Avenue

BUDGET	
Rowell Avenue Sidewalk Gap Closure between 1st Street and Curtis Avenue (CIP Measure M ST20104)	$840,000
TOTAL BUDGET	$840,000
EXPENDITURES	
Pre Design Miscellaneous	$5,721.90
Design Services Agreement (TAIT & Associates, Inc.)	$145,221.00
Easement LA County Recorder	$75.00
Construction Contract (FS Contractors, Inc.)	$547,970.00
Construction Contingency (10%)	$54,797.00
Inspection Services (estimated)	$86,215.10
TOTAL EXPENDITURES	$840,000.00
BALANCE	$0.00