

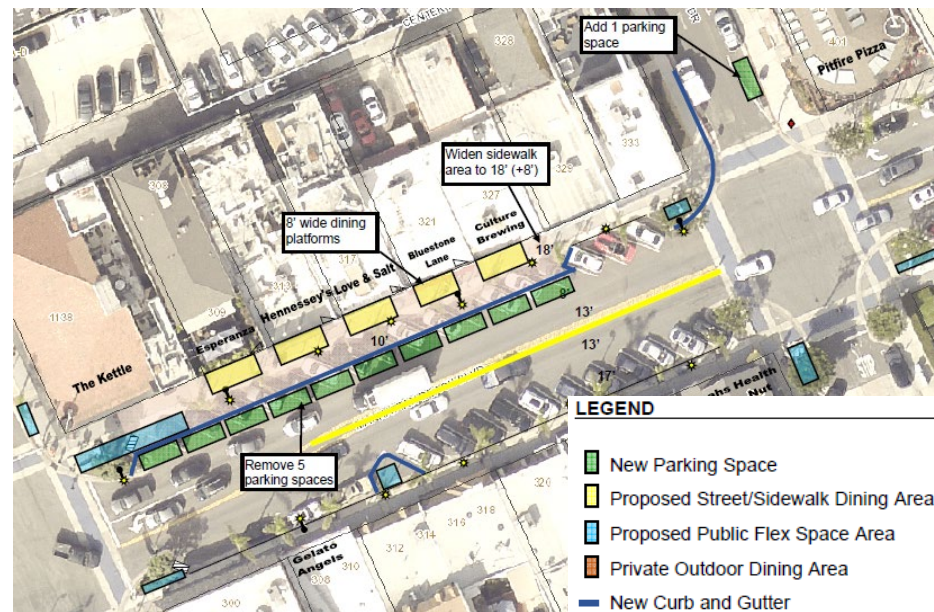
CONSIDERATION OF A PILOT PROJECT TO PARTIALLY IMPLEMENT THE PREFERRED VISION OF THE LONG-TERM OUTDOOR DINING PROGRAM

OCTOBER 1, 2024



BACKGROUND

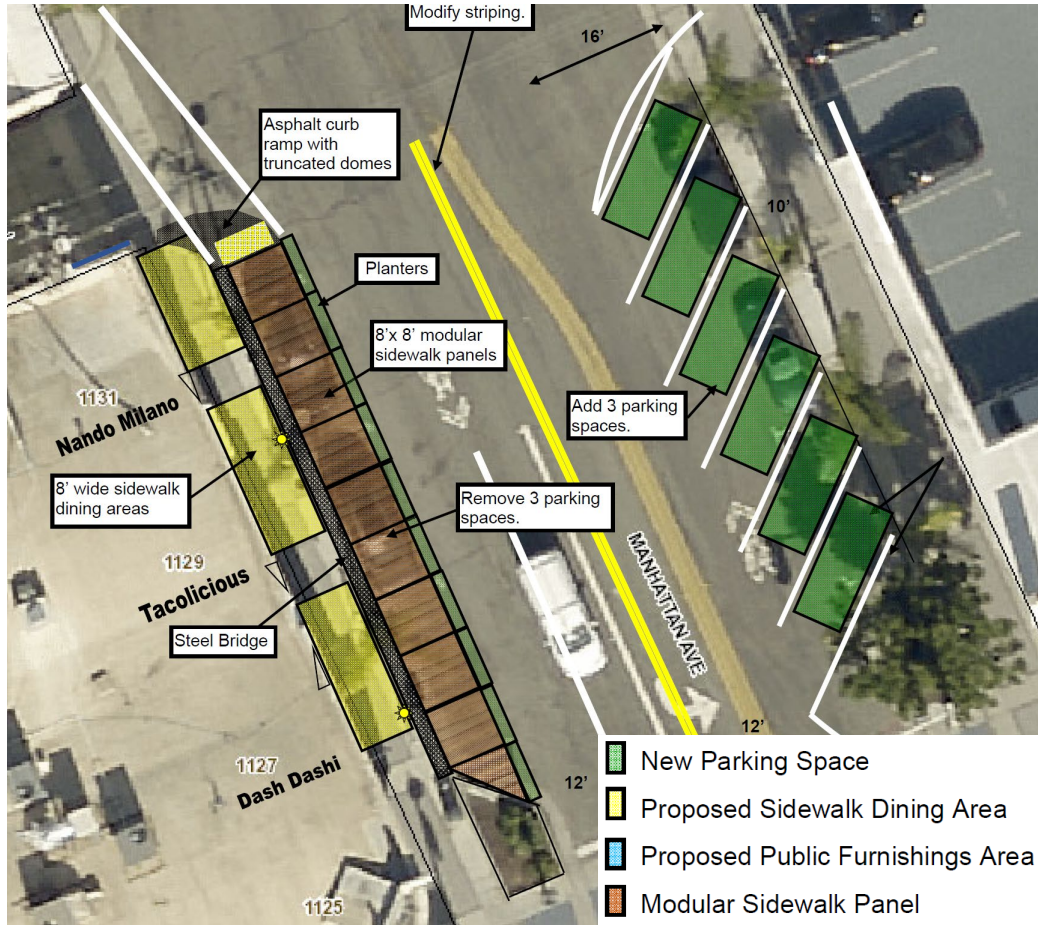
- Feb. 2024: City Council 2nd status update report
 - Preferred program vision (Conceptual Plan)
 - Sidewalk widening
 - Parking reconfiguration
 - Outdoor dining and public flex space identification



PILOT PROJECT



PILOT PROJECT

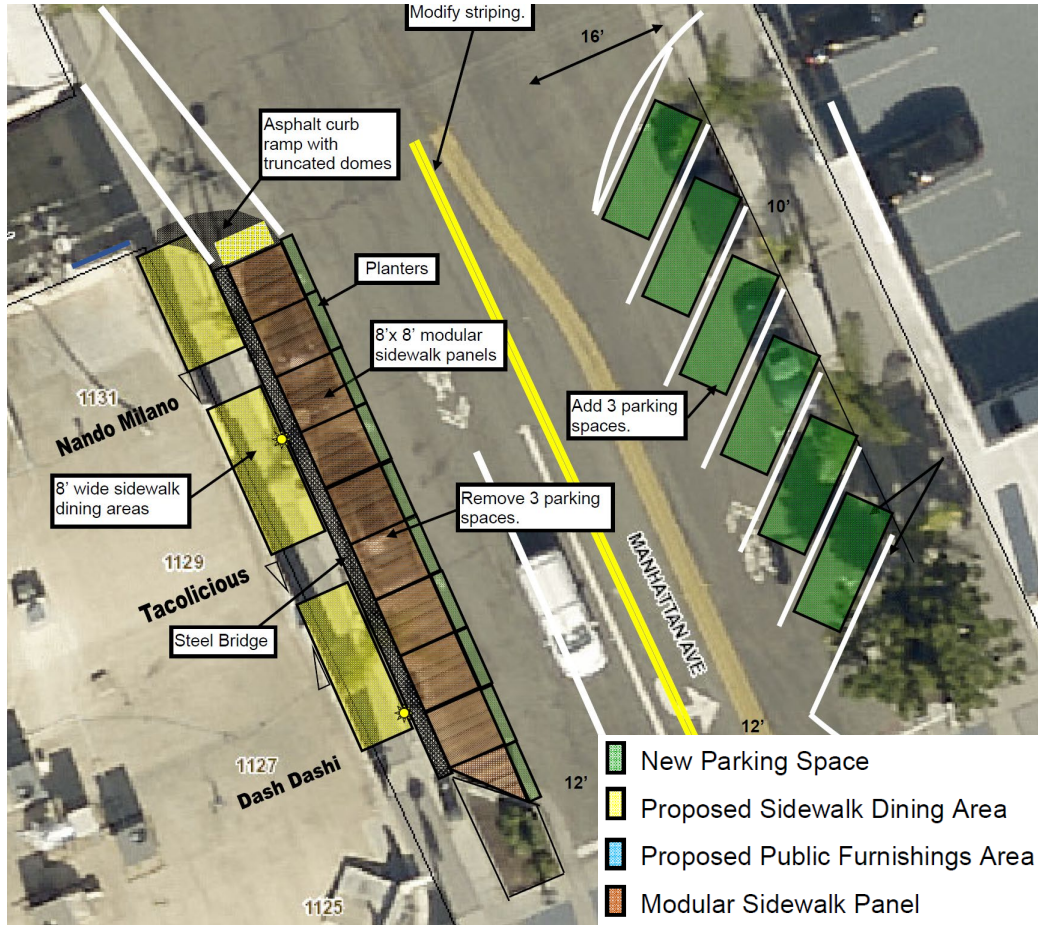


Factors Considered:

1. Relatively flat terrain
2. Multiple businesses
3. Continuous widening of entire block
4. No net loss of street parking
5. Northbound street lane alignment



PILOT PROJECT



Work Scope:

- Install modular system to widen sidewalk by 8 ft
- Restripe roadway
- Remove/relocate parking meters and reconfigure parking spaces
- Level sidewalk area
- Build ADA transition ramp



PILOT PROJECT

Task Force Recommendations

- Allow one-year of trial period
- Incorporate QR code on-site to receive feedback
- Implement proposed sidewalk dining regulations
- Consider the material of transition ramp



PILOT PROJECT



- Coastal Development Permit (CDP) Required Effort is supported by Coastal Commission
- **Estimated at \$136,605**
 - Modular system: \$78,450
 - Public Works: \$58,155 (Incl. routine maintenance)



PILOT PROJECT

- Sidewalk Dining Use Fee Increase

\$3/sf/mo.  \$3.50/sf/mo.

Establishment Name	Current		Pilot Period	
	Sq.Ft	Use Fee	Sq.Ft	Use Fee
Dash Dashi	-	-	160	\$560/mo.
Tacolicious	63	\$189/mo.	160	\$560/mo.
Nando	25	\$75/mo.	128	\$448/mo.
Total	88	\$264/mo.	448	\$1,568/mo.



DIRECTION ITEM

Implementation of the long-term outdoor dining program pilot project

- If desired, staff will return with a resolution to adopt the pilot project CDP and request to appropriate necessary funds



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