

Event Name/date: American Martyrs 5K

FOR FINANCE USE:

Department	service description	title of staff	#hours	regular/overtime	fully burdened rate	estimated total
(sample) Parks and Rec	kids area monitor	Rec Leader I	3	regular	\$ 16.51	\$ 49.53
Comm Dev	Traffic Control Review	Traffic Engineer		regular	\$ 171.57	\$ -
Comm Dev	Traffic Control Review	Traffic Engineer	2	regular	\$ 171.58	
IT	Event map	GIS Administrator	1	regular	\$ 116.60	\$ 116.60
Parks and Rec	Special Events Application Fee					\$ 1,026.00
Parks and Rec	Banner Hanging					\$ 349.00
Parks and Rec						\$ 1,375.00
Finance	parking fees					\$ -
Public Works		Lead	22.5		\$ 157.51	\$ 3,543.98
Public Works		Maint I/II	57		\$ 127.73	\$ 7,280.61
						\$ 10,824.59
Fire Department	Major Event Permit ref #16-3				\$ 467.00	\$ -
Fire Department		Firefighter/Paramedic			\$ 177.76	\$ -
Fire Department		Firefighter/Paramedic			\$ 177.76	\$ -
					Total Fire	\$ -
						\$ -
Police Department		Supervisors:				\$ -
Police Department		Capt.			\$ 243.14	\$ -
Police Department	Security/Traffic Control	Lt.	5	Overtime	\$ 237.52	\$ 1,187.60
Police Department	Security/Traffic Control	Sgt.	5	Overtime	\$ 221.00	\$ 1,105.00
Police Department	Security/Traffic Control	Officers	35	Overtime	\$ 174.46	\$ 6,106.10
Police Department	Security/Traffic Control	CSO's	25	Overtime	\$ 115.03	\$ 2,875.75
Police Department		Exec Secretary			\$ 88.54	\$ -
Police Department		Jailer			\$ 107.02	\$ -
Police Department		Front Desk Staff			\$ 100.13	\$ -
					Total PD	\$ 11,274.45
					cost of City Services	\$ 23,590.64

Third party costs

Vendor	service	#hours	regular/overtime	fully burdened rate	estimated total
CSC Security		0			\$ -
Meridian		0			\$ -
Merchants				\$ -	\$ -
CrownAble				\$ -	\$ -
					Third party costs

**Total \$ 23,590.64**

**Event Name/date: Little League Opening Day Parade**

FOR FINANCE USE:

Department	service description	title of staff	#hours	regular/overtime	fully burdened rate	estimated total
(sample) Parks and Rec	kids area monitor	Rec Leader I	3	regular	\$ 16.51	\$ 49.53
Comm Dev	Traffic Control Review	Traffic Engineer	1	regular	\$ 171.57	\$ 171.57
IT	Event map	GIS Administrator	1	regular	\$ 116.60	\$ 116.60
Finance	parking fees					
Public Works		Maint I/II			\$ 127.73	\$ -
Public Works					\$ -	\$ -
Public Works						\$ -
Fire Department	Major Event Permit ref #16-3	Fire Marshal	0.5	regular	\$ 467.00	\$ 233.50
Fire Department		Firefighter/Paramedic			\$ 177.76	\$ -
Fire Department		Firefighter/Paramedic			\$ 177.76	\$ -
Fire Department					Total Fire	\$ 233.50
						\$ -
Police Department		Supervisors:				\$ -
Police Department		Capt.			\$ 243.14	\$ -
Police Department	Security/Traffic Control	Lt.		Overtime	\$ 237.52	\$ -
Police Department	Security/Traffic Control	Sgt.		Overtime	\$ 221.00	\$ -
Police Department	Security/Traffic Control	Officers		Overtime	\$ 174.46	\$ -
Police Department	Security/Traffic Control	CSO's		Overtime	\$ 115.03	\$ -
Police Department		Exec Secretary			\$ 88.54	\$ -
Police Department		Jailer			\$ 107.02	\$ -
Police Department		Front Desk Staff			\$ 100.13	\$ -
					Total PD	\$ -
					cost of City Services	\$ 521.67

**Third party costs**

Vendor	service	estimated total
CSC Security		\$ -
Meridian		\$ -
Merchants		\$ -
CrownAble		\$ -
	Third party costs	\$ -

**Total \$ 521.67**

**Event Name/date: Grand View Gator 5K**

FOR FINANCE USE:

Department	service description	title of staff	#hours	regular/overtime	fully burdened rate	estimated total
(sample) Parks and Rec	kids area monitor	Rec Leader I	3	regular	\$ 16.51	\$ 49.53
Comm Dev	Traffic Control Review	Traffic Engineer	2	regular	\$ 171.57	\$ 343.14
IT	Event map	GIS Administrator	1	regular	\$ 116.60	\$ 116.60
Finance	parking fees					\$ -
Parks and Rec	special event application fee					\$ 1,026.00
	Banner Hanging					\$ 349.00
Parks and Rec						\$ 1,375.00
Public Works		Maint I/II	42.5		\$ 127.73	\$ 5,428.53
Public Works						\$ 5,428.53
Fire Department	Major Event Permit ref #16-3	Fire Marshal	0.5	regular	\$ 467.00	\$ 233.50
Fire Department		Firefighter/Paramedic			\$ 177.76	\$ -
Fire Department		Firefighter/Paramedic			\$ 177.76	\$ -
Fire Department						\$ 233.50
						\$ -
Police Department		Supervisors:				\$ -
Police Department		Capt.			\$ 243.14	\$ -
Police Department	Security/Traffic Control	Lt.	4	Overtime	\$ 237.52	\$ 950.08
Police Department	Security/Traffic Control	Sgt.	4	Overtime	\$ 221.00	\$ 884.00
Police Department	Security/Traffic Control	Officers	5	Overtime	\$ 174.46	\$ 872.30
Police Department	Security/Traffic Control	CSO's	6	Overtime	\$ 115.03	\$ 690.18
Police Department		Exec Secretary			\$ 88.54	\$ -
Police Department		Jailer			\$ 107.02	\$ -
Police Department		Front Desk Staff			\$ 100.13	\$ -
Police Department						\$ 3,396.56

cost of City Services **\$ 10,893.33**

**Third party costs**

Vendor	service				estimated total
CSC Security					\$ -
Meridian					\$ -
Merchants				\$ -	\$ -
CrownAble				\$ -	\$ -
Third party costs					

**Total \$ 10,893.33**

**Event Name/date: Tour de Pier**

FOR FINANCE USE:

Department	service description	title of staff	#hours	regular/overtime	fully burdened rate	estimated total
(sample) Parks and Rec	kids area monitor	Rec Leader I	3	regular	\$ 16.51	\$ 49.53
Comm Dev	Traffic Control Review	Traffic Engineer		regular	\$ 171.57	\$ -
Comm Dev	Traffic Control Review	Traffic Engineer	3	regular	\$ 171.58	
IT	Event map	GIS Administrator	1	regular	\$ 116.60	\$ 116.60
Parks and Rec	Special Event Application Fee					\$ 1,026.00
	Banner Hanging					\$ 349.00
Parks and Rec						\$ 1,375.00
Finance	parking fees					\$ 5,509.00
Public works		Lead				
Public works		Maint I/II	6		\$ 125.44	\$ 752.64
Public Works		Electrician	1		\$ 125.44	\$ 125.44
						\$ 878.08
Fire Department	Major Event Permit ref #16-3	Fire Marshal	0.5	regular	\$ 467.00	\$ 233.50
Fire Department		Firefighter/Paramedic			\$ 177.76	\$ -
Fire Department		Firefighter/Paramedic			\$ 177.76	\$ -
					Total Fire	\$ 233.50
						\$ -
Police Department		Supervisors:				\$ -
Police Department		Capt.			\$ 243.14	\$ -
Police Department	Security/Traffic Control	Lt.	8	Overtime	\$ 237.52	\$ 1,900.16
Police Department	Security/Traffic Control	Sgt.	8	Overtime	\$ 221.00	\$ 1,768.00
Police Department	Security/Traffic Control	Officers	40	Overtime	\$ 174.46	\$ 6,978.40
Police Department	Security/Traffic Control	CSO's	24	Overtime	\$ 115.03	\$ 2,760.72
Police Department		Exec Secretary			\$ 88.54	\$ -
Police Department		Jailer			\$ 107.02	\$ -
Police Department		Front Desk Staff			\$ 100.13	\$ -
					Total PD	\$ 13,407.28
					cost of City Services	\$ 21,519.46

**Third party costs**

Vendor	service	estimated total
CSC Security		\$ 7,655.00
Meridian		\$ -
Merchants		\$ -
CrownAble		\$ -
	Third party costs	\$ 7,655.00

**Total \$ 29,174.46**

Event Name/date: MBEF Wine Auction

FOR FINANCE USE:

Department	service description	title of staff	#hours	regular/overtime	fully burdened rate	estimated total
(sample) Parks and Rec	kids area monitor	Rec Leader I	3	regular	\$ 16.51	\$ 49.53
Comm Dev	Traffic Control Review	Traffic Engineer	2	regular	\$ 171.57	\$ 343.14
IT	Event map	GIS Administrator	1	regular	\$ 116.60	\$ 116.60
Finance	parking fees					\$ -
Parks and Rec	Special Event Application Fee					\$ 1,026.00
Public Works		Maint I/II			\$ 127.73	\$ -
Public Works					\$ -	\$ -
						\$ -
Fire Department	Major Event Permit ref #16-3	Fire Marshal	0.75	regular	\$ 467.00	\$ 350.25
Fire Department		Inspector	0.75	regular	\$ 111.86	\$ 83.90
Fire Department		Firefighter/Paramedic			\$ 177.76	\$ -
Fire Department		Firefighter/Paramedic			\$ 177.76	\$ -
Fire Department					Total Fire	\$ 434.15
						\$ -
Police Department		Supervisors:				\$ -
Police Department		Capt.			\$ 243.14	\$ -
Police Department	Security/Traffic Control	Lt.	7	Overtime	\$ 237.52	\$ 1,662.64
Police Department	Security/Traffic Control	Sgt.	7	Overtime	\$ 221.00	\$ 1,547.00
Police Department	Security/Traffic Control	Officers	21	Overtime	\$ 174.46	\$ 3,663.66
Police Department	Security/Traffic Control	CSO's	28	Overtime	\$ 115.03	\$ 3,220.84
Police Department		Exec Secretary			\$ 88.54	\$ -
Police Department		Jailer			\$ 107.02	\$ -
Police Department		Front Desk Staff			\$ 100.13	\$ -
					Total PD	\$ 10,094.14
					cost of City Services	\$ 12,014.03

Third party costs

Vendor	service	estimated total
CSC Security		8,385.44
Merchants		\$ -
CrownAble		\$ -
	Third party costs	\$ 8,385.44

**Total \$ 20,399.47**

Event Name/date: Grand Prix Bike Race

FOR FINANCE USE:

Department	service description	title of staff	#hours	regular/overtime	fully burdened rate	estimated total
(sample) Parks and Rec	kids area monitor	Rec Leader I	3	regular	\$ 16.51	\$ 49.53
Comm Dev	Traffic Control Review	Traffic Engineer	1	regular	\$ 171.57	\$ 171.57
IT	Event map	GIS Administrator	1	regular	\$ 116.60	\$ 116.60
Finance	parking fees					
Parks and Rec	Special Event Application Fee					\$ 1,026.00
Public Works		Maint I/II			\$ 127.73	\$ -
Public Works		Lead	18		\$ 157.51	\$ 2,835.18
						\$ 2,835.18
Fire Department	Major Event Permit ref #16-3				\$ 467.00	\$ -
Fire Department		Firefighter/Paramedic	8	Overtime	\$ 177.76	\$ 1,422.08
Fire Department		Firefighter/Paramedic	8	Overtime	\$ 177.76	\$ 1,422.08
					Total Fire	\$ 2,844.16
						\$ -
Police Department		Supervisors:				\$ -
Police Department		Capt.			\$ 243.14	\$ -
Police Department	Security/Traffic Control	Lt.	10	Overtime	\$ 237.52	\$ 2,375.20
Police Department	Security/Traffic Control	Sgt.	10	Overtime	\$ 221.00	\$ 2,210.00
Police Department	Security/Traffic Control	Officers	40	Overtime	\$ 174.46	\$ 6,978.40
Police Department	Security/Traffic Control	CSO's	30	Overtime	\$ 115.03	\$ 3,450.90
Police Department		Exec Secretary			\$ 88.54	\$ -
Police Department		Jailer			\$ 107.02	\$ -
Police Department		Front Desk Staff			\$ 100.13	\$ -
					Total PD	\$ 15,014.50
					cost of City Services	\$ 22,008.01

Third party costs

Vendor	service	estimated total
CSC Security		\$ 12,008.00
Meridian		\$ -
Merchants		\$ -
CrownAble		\$ -
	Third party costs	\$ 12,008.00

**Total \$ 34,016.01**

Event Name/date: Hometown Fair

FOR FINANCE USE:

Department	service description	title of staff	#hours	regular/overtime	fully burdened rate	estimated total
(sample) Parks and Rec	kids area monitor	Rec Leader I	3	regular	\$ 16.51	\$ 49.53
Comm Dev	Traffic Control Review	Traffic Engineer		regular	\$ 171.57	\$ -
IT	Event map	GIS Administrator	1	regular	\$ 116.60	\$ 116.60
Finance	parking fees					\$ -
Parks and Rec	Provides children games	Recreation Leader	51.5	regular	\$ 32.36	\$ 1,666.54
Parks and Rec	Supervise and assist w/ games	Senior Recreation Leader	11	regular	\$ 92.79	\$ 1,020.69
Parks and Rec	Special Events Application Fee		1		\$ 1,026.00	\$ 1,026.00
Parks and Rec	Banner Fee		2		\$ 349.00	\$ 698.00
						\$ 4,411.23
Public Works		Lead Maint 2				
Public Works		Lead maint	2		\$ 157.51	\$ 315.02
Public Works		Sewer				\$ -
Public Works		Rec Leader				\$ -
Public Works		Utilities Tech				\$ -
Public Works		Maint I/II				\$ -
Public Works		Maint Technician	69		\$ 127.73	\$ 8,813.37
Public Works		Electrician	59		\$ 125.44	\$ 7,400.96
Public Works		Maint I/II	53		\$ 127.73	\$ 6,769.69
Public Works		Inspector			\$ -	\$ -
Public Works		Water System Operator 11	45		\$ 211.42	\$ 9,513.90
Public Works						\$ 32,812.94
Fire Department	Major Event Permit ref #16-3	Fire Marshal	1.5	regular		
Fire Department	Major Event Permit ref #16-3	Inspector - Both Inspectors x 2 days	15	Overtime	\$ 467.00	\$ 7,005.00
Fire Department		Firefighter/Paramedic	9	Overtime	\$ 177.76	\$ 1,599.84
Fire Department		Firefighter/Paramedic	9	Overtime	\$ 177.76	\$ 1,599.84
					Total Fire	\$ 10,204.68
						\$ -
Police Department		Supervisors:				\$ -
Police Department		Capt.			\$ 243.14	\$ -
Police Department	Security/Traffic Control	Lt.	35	Overtime	\$ 237.52	\$ 8,313.20
Police Department	Security/Traffic Control	Sgt.	35	Overtime	\$ 221.00	\$ 7,735.00
Police Department	Security/Traffic Control	Officers	160	Overtime	\$ 174.46	\$ 27,913.60
Police Department	Security/Traffic Control	CSO's	100	Overtime	\$ 115.03	\$ 11,503.00
Police Department		Exec Secretary			\$ 88.54	\$ -
Police Department		Jailer			\$ 107.02	\$ -
Police Department		Front Desk Staff			\$ 100.13	\$ -
					Total PD	\$ 55,464.80
					cost of City Services	\$ 103,010.25

Third party costs

Vendor	service	estimated total
CSC Security	Security Staff	\$ 18,272.00
Meridian	Anti-Vehicle Barrier Rentals	\$ 6,548.00
Merchants		\$ -
CrownAble		\$ -
	Third party costs	\$ 24,820.00

**Total \$ 127,830.25**

Event Name/date: MB10K

					FOR FINANCE USE:	
Department	service description	title of staff	#hours	regular/overtime	fully burdened rate	estimated total
(sample) Parks and Rec	kids area monitor	Rec Leader I	3	regular	\$ 16.51	\$ 49.53
Comm Dev	Traffic Control Review	Traffic Engineer	1	regular	\$ 171.57	\$ 171.57
IT	Event map	GIS Administrator	1	regular	\$ 116.60	\$ 116.60
Finance	parking fees					\$ 339.00
Parks and Rec	Special Event Application Fee					\$ 1,026.00
Public Works		Meter Repair			12.5 \$ 339.69	\$ 4,246.13
Public Works		Sewer			28.5 \$ 257.12	\$ 7,327.92
Public Works		Supervisor			\$ 125.27	\$ -
Public Works		Lead maintainance			81.5 \$ 129.06	\$ 10,518.39
Public Works		Building repair			\$ 113.71	\$ -
Public Works		Maint I/II			282.5 \$ 120.52	\$ 34,046.90
Public Works		Water supervisor			12.5 \$ 154.66	\$ 1,933.25
Public Works		Water Op II			12.5 \$ 117.70	\$ 1,471.25
Public Works		Water Meter Tech			12.5 \$ 61.60	\$ 770.00
						\$ 60,313.84
Fire Department	Major Event Permit ref #16-3				\$ 467.00	\$ -
Fire Department		Firefighter/Paramedic	5	Overtime	\$ 177.76	\$ 888.80
Fire Department		Firefighter/Paramedic	5	Overtime	\$ 177.76	\$ 888.80
Fire Department		Firefighter/Paramedic	5	Overtime	\$ 177.76	\$ 888.80
Fire Department		Firefighter/Paramedic	5	Overtime	\$ 177.76	\$ 888.80
Fire Department		Firefighter/Paramedic	5	Overtime	\$ 177.76	\$ 888.80
					Total Fire	\$ 4,444.00
						\$ -
Police Department		Supervisors:				\$ -
Police Department		Capt.			\$ 243.14	\$ -
Police Department	Security/Traffic Control	Lt.	5	Overtime	\$ 237.52	\$ 1,187.60
Police Department	Security/Traffic Control	Sgt.	5	Overtime	\$ 221.00	\$ 1,105.00
Police Department	Security/Traffic Control	Officers	60	Overtime	\$ 174.46	\$ 10,467.60
Police Department	Security/Traffic Control	CSO's	50	Overtime	\$ 115.03	\$ 5,751.50
Police Department		Exec Secretary			\$ 88.54	\$ -
Police Department		Jailer			\$ 107.02	\$ -
Police Department		Front Desk Staff			\$ 100.13	\$ -
					Total PD	\$ 18,511.70
					cost of City Services	\$ 84,922.71

Third party costs

Vendor	service	estimated total
CSC Security	Security Staff	\$ 6,029.00
Meridian		
Merchants		\$ - \$ -
CrownAble		\$ - \$ -
	Third party costs	\$ 6,029.00

**Total \$ 90,951.71**

**Event Name/date: AMERICAN MARTYRS PARISH FAIR**

FOR FINANCE USE:

Department	service description	title of staff	#hours	regular/overtime	fully burdened rate	estimated total
Comm Dev	Traffic Control Review	Traffic Engineer	0.5		\$ 171.57	\$ 85.79
Comm Dev	Temporary Use Permit Application		1		\$ 985.00	\$ 985.00
Comm Dev					Total Comm Dev	\$ 1,070.79
IT	Event map	GIS Administrator	0	regular	\$ 116.60	\$ -
Finance	parking fees					\$ -
Parks and Rec	Special Event Application Fee					\$ -
Public Works		Meter Repair		0	\$ 339.69	\$ -
Public Works		Sewer		0	\$ 257.12	\$ -
Public Works		Supervisor		0	\$ 125.27	\$ -
Public Works		Lead maintainance		0	\$ 129.06	\$ -
Public Works		Building repair		0	\$ 113.71	\$ -
Public Works		Maint I/II		0	\$ 120.52	\$ -
Public Works		Water supervisor		0	\$ 154.66	\$ -
Public Works		Water Op II		0	\$ 117.70	\$ -
Public Works		Water Meter Tech		0	\$ 61.60	\$ -
					Total Public Works	\$ -
Fire Department	Major Event Permit ref #16-3				\$ 467.00	\$ -
Fire Department		Fire Inspector	0.75		\$ 177.76	\$ 133.32
Fire Department		Fire Marshal	0.5	Overtime	\$ 177.76	\$ 88.88
Fire Department		Firefighter/Paramedic	0	Overtime	\$ 177.76	\$ -
Fire Department		Firefighter/Paramedic	0	Overtime	\$ 177.76	\$ -
Fire Department		Firefighter/Paramedic	0	Overtime	\$ 177.76	\$ -
					Total Fire	\$ 222.20
Police Department		Supervisors:				\$ -
Police Department		Capt.			\$ 243.14	\$ -
Police Department	Security/Traffic Control	Lt.	0	Overtime	\$ 237.52	\$ -
Police Department	Security/Traffic Control	Sgt.	0	Overtime	\$ 221.00	\$ -
Police Department	Security/Traffic Control	Officers	0	Overtime	\$ 174.46	\$ -
Police Department	Security/Traffic Control	CSO's	0	Overtime	\$ 115.03	\$ -
Police Department		Exec Secretary	0		\$ 88.54	\$ -
Police Department		Jailer			\$ 107.02	\$ -
Police Department		Front Desk Staff			\$ 100.13	\$ -
					Total PD	\$ -
					cost of City Services	\$ 1,292.99

**Third party costs**

Vendor	service				estimated total
CSC Security	Security Staff				\$ -
Meridian					\$ -
Merchants					\$ -
CrownAble					\$ -
					Third party costs
					\$ -

**Total \$ 1,292.99**

**Event Name/date: North End Holiday Stroll**

FOR FINANCE USE:

Department	service description	title of staff	#hours	regular/overtime	fully burdened rate	estimated total
(sample) Parks and Rec	kids area monitor	Rec Leader I	3	regular	\$ 16.51	\$ 49.53
Comm Dev	Traffic Control Review	Traffic Engineer	4	regular	\$ 171.57	\$ 686.28
IT	Event map	GIS Administrator	1	regular	\$ 116.60	\$ 116.60
Parks and Rec	Special Events Application Fee		1		\$ 1,026.00	\$ 1,026.00
Parks and Rec	Banner Hanging		1		\$ 349.00	\$ 349.00
Parks and Rec						\$ 1,375.00
Finance	parking fees					\$ -
Public Works		Maint I/II			\$ 127.73	\$ -
Public Works					\$ -	\$ -
Public Works						\$ -
Fire Department	Major Event Permit ref #16-3	fire marshal	0.5	regular	\$ 467.00	\$ 233.50
Fire Department		Firefighter/Paramedic			\$ 177.76	\$ -
Fire Department		Firefighter/Paramedic			\$ 177.76	\$ -
Fire Department					Total Fire	\$ 233.50
Police Department		Supervisors:				\$ -
Police Department		Capt.			\$ 243.14	\$ -
Police Department	Security/Traffic Control	Lt.	5	Overtime	\$ 237.52	\$ 1,187.60
Police Department	Security/Traffic Control	Sgt.	5	Overtime	\$ 221.00	\$ 1,105.00
Police Department	Security/Traffic Control	Officers	20	Overtime	\$ 174.46	\$ 3,489.20
Police Department	Security/Traffic Control	CSO's	15	Overtime	\$ 115.03	\$ 1,725.45
Police Department		Exec Secretary			\$ 88.54	\$ -
Police Department		Jailer			\$ 107.02	\$ -
Police Department		Front Desk Staff			\$ 100.13	\$ -
					Total PD	\$ 7,507.25

cost of City Services **\$ 9,918.63**

**Third party costs**

Vendor	service	estimated total
CSC Security		\$ -
Merchants		\$ -
CrownAble		\$ -
Third party costs		

**Total \$ 9,918.63**

**Event Name/date: Holiday Fireworks**

FOR FINANCE USE:

Department	service description	title of staff	#hours	regular/overtime	fully burdened rate	estimated total
(sample) Parks and Rec	kids area monitor	Rec Leader I	3	regular	\$ 16.51	\$ 49.53
Comm Dev	Traffic Control Review	Traffic Engineer	6	regular	\$ 171.57	\$ 1,029.42
IT	Event map	GIS Administrator	1	regular	\$ 116.60	\$ 116.60
Finance	parking fees					\$ 6,012.00
Parks and Rec	Special Event Application Fee		1		\$ 1,026.00	\$ 1,026.00
Parks and Rec	monitor trash and fall out zones	Recreation Leader	67.5		\$ 32.36	\$ 2,184.30
Parks and Rec	coordination w/event organizer	Recreation Supervisor	20		\$ 92.79	\$ 1,855.80
Parks and Rec						\$ 4,040.10
Public Works		Lead	53.75		\$ 127.73	\$ 6,865.49
Public Works		Maint I/II	23		\$ 127.73	\$ 2,937.79
Public Works		Electrician	12		\$ 125.44	\$ 1,505.28
Public Works		Maint Tech	23		\$ 127.73	\$ 2,937.79
Public Works		Inspector			\$ 127.73	\$ -
Public Works		Utilities Tech	12		\$ 127.73	\$ 1,532.76
Public Works		Water System Operator 1	12		\$ 211.46	\$ 2,537.52
Public Works		Water System Operator 2	36		\$ 211.42	\$ 7,611.12
Public Works		Water System Operator 3	36		\$ 211.42	\$ 7,611.12
Public Works		Sewer	36		\$ 216.54	\$ 7,795.44
Public Works		Meter repair worker	12		\$ 339.69	\$ 4,076.28
Public Works		Maint Worker	140		\$ 127.73	\$ 17,882.20
Public Works		Maint Worker 1	24		\$ 127.73	\$ 3,065.52
Public Works		Supervisor			\$ 127.73	\$ -
Public Works						\$ 66,358.31
Fire Department	Major Event Permit ref #16-3	Fire Marshal	2	regular		
Fire Department	Major Event Permit ref #16-3	Inspector - Both Inspctors	12	Overtime	\$ 467.00	\$ 5,604.00
Fire Department		Firefighter/Paramedic	6	Overtime	\$ 177.76	\$ 1,066.56
Fire Department		Firefighter/Paramedic	6	Overtime	\$ 177.76	\$ 1,066.56
Fire Department		Firefighter/Paramedic	6	Overtime	\$ 177.76	\$ 1,066.56
Fire Department		Firefighter/Paramedic	6	Overtime	\$ 177.76	\$ 1,066.56
Fire Department		Firefighter/Paramedic	6	Overtime	\$ 177.76	\$ 1,066.56
Fire Department		Division Chief	6	Overtime	\$ 177.76	\$ 1,066.56
					Total Fire	\$ 12,003.36
						\$ -
Police Department		Supervisors:				\$ -
Police Department		Capt.			\$ 243.14	\$ -
Police Department	Security/Traffic Control	Lt.	25	Overtime	\$ 237.52	\$ 5,938.00
Police Department	Security/Traffic Control	Sgt.	25	Overtime	\$ 221.00	\$ 5,525.00
Police Department	Security/Traffic Control	Officers	140	Overtime	\$ 174.46	\$ 24,424.40
Police Department	Security/Traffic Control	CSO's	80	Overtime	\$ 115.03	\$ 9,202.40
Police Department		Exec Secretary	20		\$ 88.54	\$ 1,770.80
Police Department		Jailer			\$ 107.02	\$ -
Police Department		Front Desk Staff			\$ 100.13	\$ -
					Total PD	\$ 46,860.60
					cost of City Services	\$ 136,420.39

**Third party costs**

Vendor	service	estimated total
CSC Security	Security Staff	\$ 31,921.00
Meridian	Anti-Vehicle Barrier Rentals	\$ 23,714.00
Merchants		\$ -
United Site Services	Portable restrooms and bicycle fencing	\$9,993.93
CrownAble		\$ -
	Third party costs	\$ 65,628.93

**Total \$ 202,049.32**