

ENTERPRISE PROJECT IMPLEMENTATION QUARTERLY UPDATE

Munis Enterprise Resource Planning Project

Project is on Schedule and Within Budget

Major Upcoming Milestones

- July 2020 - Financials Go Live
- December 2020 – Business License Go Live
- January 2021 – Payroll / Human Resources Go Live
- July 2021 – Asset Management Go Live
- June 2022 – Utility Billing Go Live

EnerGov Land Management System Project

Project is on Schedule and Within Budget

Major Upcoming Milestones

- January 2020 – Go Live for Building, Traffic, Fire, Code Enforcement, Public Works
- March 2020 – Go Live for Parks & Recreation, Police
- May 2020 – Go Live for Planning