

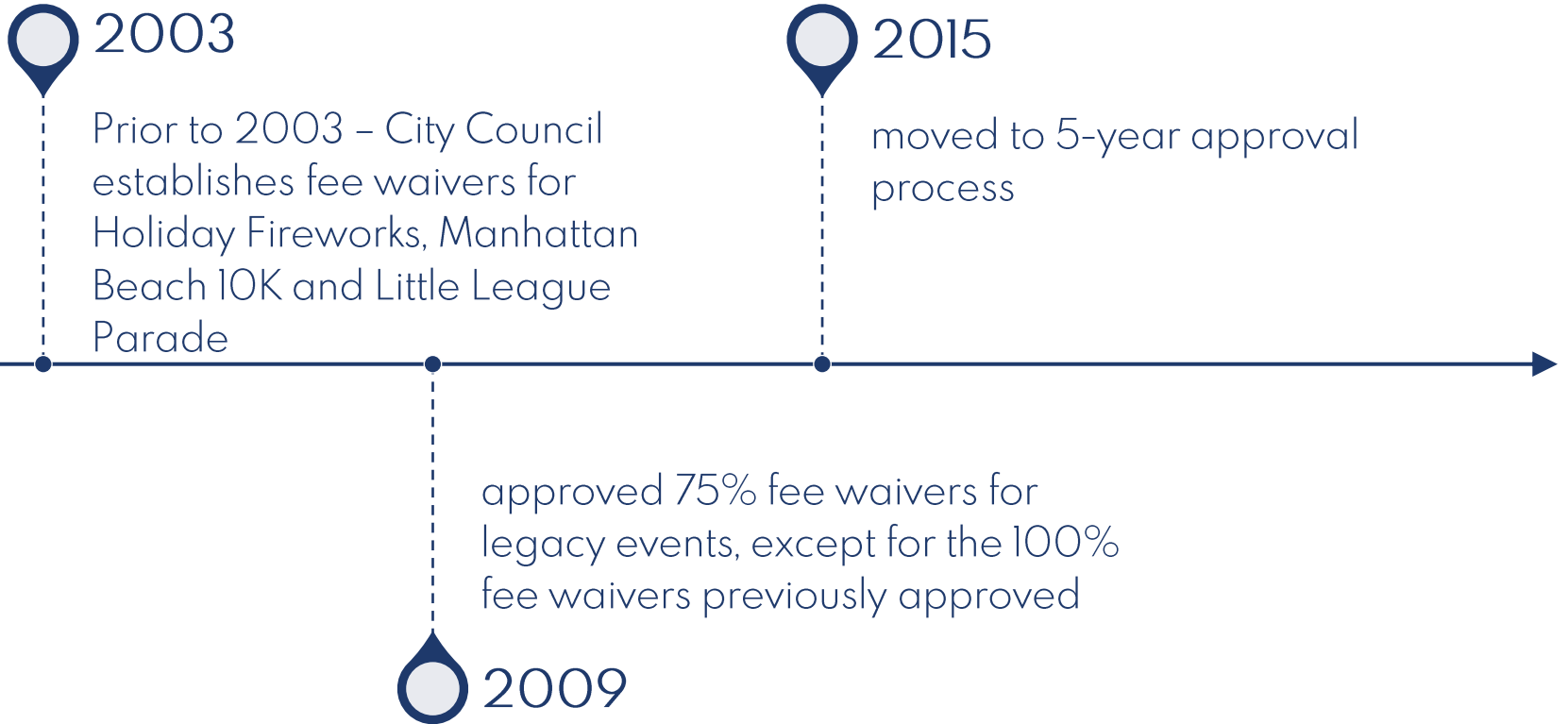
# SPECIAL EVENTS FEE WAIVERS

MARCH 4, 2025

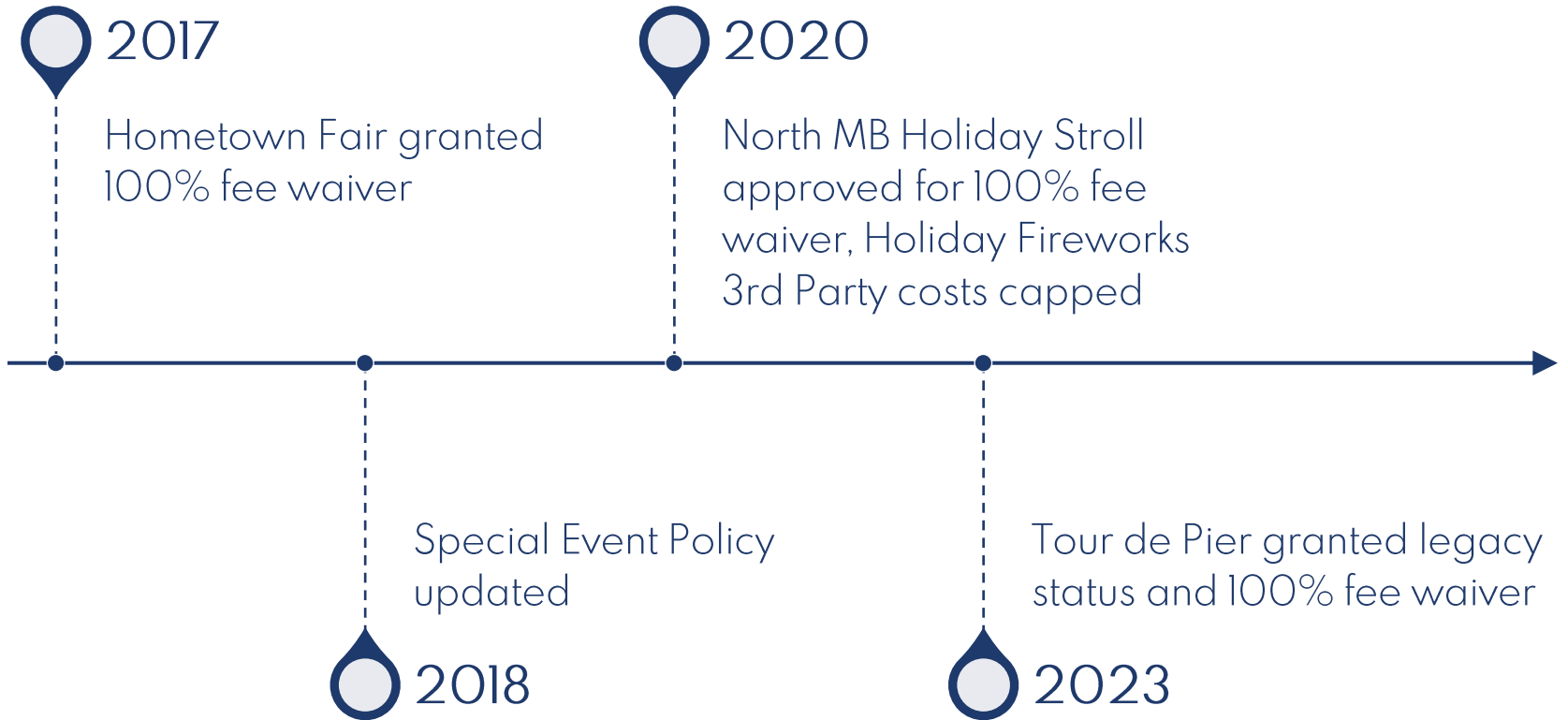


\*Note: This PowerPoint presentation is intended solely as a visual aid to an oral staff presentation of an agenda report topic. In the event of any differences between the presentation and the agenda report, the information in the agenda report prevails.\*

# BACKGROUND



# BACKGROUND



# FEE WAIVER SUMMARY

Event	Projected City Costs	Projected 3rd party costs	3rd party costs		Waiver	Total to Waive
			paid by organizer	Total		
American Martyrs 5K	\$ 23,590.64		\$ -	\$ 23,590.64	75%	\$ 17,692.98
Little League Opening Parade	\$ 521.67		\$ -	\$ 521.67	100%	\$ 521.67
Grand View 5K	\$ 10,893.33		\$ -	\$ 10,893.33	100%	\$ 10,893.33
Tour de Pier	\$ 21,519.46	\$ 7,655.00	\$ 7,655.00	\$ 29,174.46	100%	\$ 21,519.46
MBEF Wine Auction	\$ 12,014.03	\$ 8,385.44	\$ 8,385.44	\$ 20,399.47	100%	\$ 12,014.03
MB Grand Prix	\$ 22,008.01	\$ 12,008.00	\$ 12,008.00	\$ 34,016.01	75%	\$ 16,506.01
Hometown Fair	\$ 103,010.25	\$ 24,820.00	\$ 10,609.00	\$ 127,830.25	100%	\$ 117,221.25
MB10K Run	\$ 84,751.14	\$ 6,029.00	\$ -	\$ 90,780.14	100%	\$ 90,780.14
American Martyrs Parish Fair	\$ 1,292.99			\$ 1,292.99	75%	\$ 969.74
North MB Holiday Stroll	\$ 9,918.63		\$ -	\$ 9,918.63	100%	\$ 9,918.63
Holiday Fireworks	\$ 137,038.39	\$ 65,628.93	\$ 10,000.00	\$ 202,667.32	100%	\$ 192,667.32
<b>Totals</b>	<b>\$ 426,558.54</b>	<b>\$ 124,526.37</b>	<b>\$ 48,657.44</b>	<b>\$ 551,084.91</b>		<b>\$ 490,704.56</b>



# CONCLUSION

Staff is seeking direction and approval for the following:

- Trigger for additional City Council review
- Caps for third-party expenses
- Current fee waiver requests



