

Costs Associated with Request

Description/Position	Number of Positions	Cost per position	Total Cost
Police Officer	7.0	\$164,689	\$1,152,823
Police Support Supervisor	1.0	\$140,944	\$140,944
Background Investigator	1.0	\$111,300	\$111,300
Administrative Assistant (Detectives)	1.0	\$89,820	\$89,820
		Total	\$1,494,887