

ATTACHMENT 6: WASTEWATER INFRASTRUCTURE PROJECTS

			Prior Year Appropriation ¹	Budget FY17/18	Proposed 5-Year CIP				TOTAL Five-Year
				FY18/19	FY19/20	FY20/21	FY21/22		
Closeout/Design	Wastewater Fund								
	1	x	Annual Rehabilitation of Gravity Sewer Mains	1,146,708	450,000	1,100,000	1,100,000	1,100,000	5,996,708
	2		Poinsettia Sewage Lift Station and Force Main Replacement	300,000	3,000,000	-	-	-	3,300,000
In Design	3	x	Pier Pump Station and Force Main Replacement Construction	-	650,000	-	-	-	650,000
In Design	4	x	Utility Radio Telemetry	76,658	-	-	-	-	76,658
	5		Pacific Lift Station Upgrade	-	-	2,400,000	-	-	2,400,000
	6		Voorhees Lift Station Upgrade	-	-	-	2,150,000	-	2,150,000
	7		Meadows Lift Station Upgrade	-	-	-	1,900,000	-	1,900,000
	8		Wastewater Masterplan Update	-	-	-	300,000	-	300,000
	9		Palm Lift Station Upgrade	-	-	-	-	2,000,000	2,000,000
			Wastewater Total	\$1,523,366	\$4,100,000	\$3,500,000	\$3,250,000	\$3,300,000	\$18,773,366

x - Project is currently active

Project Names listed in Red are new or the title of the project has been changed.

Dollar values listed in Red are new or have been modified from the last approved 5-Year CIP.