

## Manhattan Beach Boulevard and Peck Avenue Traffic Signal Improvement Project

### Budget and Expenditures

| <b>Total Project Funding</b>      |                    |
|-----------------------------------|--------------------|
| Measure R Local Return Program    | \$795,000          |
| Additional Measure R Local Return | \$250,000          |
| <b>TOTAL</b>                      | <b>\$1,045,000</b> |

| <b>Total Expenditures</b>                                            |                    |
|----------------------------------------------------------------------|--------------------|
| Design Agreement: Iteris, Inc. (Original Contract)                   | \$149,802          |
| 20% Design Contract Contingency                                      | \$29,960           |
| <b>Total Design Expenditures</b>                                     | <b>\$179,762</b>   |
|                                                                      |                    |
| Construction Contract: Calpromax Engineering, Inc.                   | \$611,936          |
| 20% Construction Contract Contingency & Market Volatility Adjustment | \$122,387          |
| <b>Total Construction Contract Expenditures</b>                      | <b>\$734,323</b>   |
|                                                                      |                    |
| Inspection Agreement: Quantum Quality Consulting, Inc.               | \$120,250          |
|                                                                      |                    |
| Material Testing (TBD)                                               | \$10,665           |
|                                                                      |                    |
| <b>TOTAL</b>                                                         | <b>\$1,045,000</b> |