

Existing FY17-21 CIP Projects Needing FY16-17 Funding

	PROJECT TITLE	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FUND SOURCE(S)
1	Spot Repairs in Areas 5, 6 & 7 Rehabilitation of Gravity Sewer Mains	\$ 100,000	\$ 2,600,000				Wastewater Fund
2	Paint Block 35 Elevated Tank	\$ 365,000					Water Fund
3	Peck Ground Level Reservoir Replacement	\$ 500,000	\$ 7,500,000				Water Fund
4	Redrill & Equip Well 15	\$ 300,000	\$ 250,000				Water Fund
5	Stormwater Quality Improvement Catch Basin Inserts	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	Storm Drain Fund
6	Annual Non-Motorized Transportation Project	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	CIP Fund
7	CDBG Access Ramp Construction Project	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	CIP Fund (CDBG Funds)
8	Annual Curb, Gutter and Ramp Replacement	\$ 365,000	\$ 365,000	\$ 365,000	\$ 365,000	\$ 365,000	Gas Tax Fund
9	Street Resurfacing Project: Blanche, Marine, & 27th	\$ 300,000					Gas Tax Fund
10	Street Resurfacing Project: MBB (Sepulveda to Aviation)	\$ 900,000					Gas Tax Fund
11	Annual Slurry Seal Project	\$ 385,000	\$ 385,000	\$ 385,000	\$ 385,000	\$ 385,000	Gas Tax Fund
12	Triennial Pavement Management System Update	\$ 40,000			\$ 40,000		Gas Tax Fund
13	Street Resurfacing Project: Marine (Sepulveda to Aviation)	\$ 100,000	\$ 700,000				Proposition C
14	Traffic Signal Preemption Devices	\$ 75,000	\$ 75,000	\$ 75,000			CIP Fund
15	Community Development Office Two (2) New Work Stations and Front Counter Modification	\$ 150,000					CIP Fund
16	Engineering Division Space Planning	\$ 250,000					CIP Fund
17	Parking Structure Structural Rehabilitation/Reinvestment (Based on findings of Structural Inspection)	\$ 814,500					Parking Fund
EXISTING 5-YEAR PROJECTS WITH FY16-17 FUNDING APPROPRIATION		\$ 5,054,500	\$ 12,285,000	\$ 1,235,000	\$ 1,200,000	\$ 1,160,000	