

Budget and Expenditures Summary
Aviation Boulevard Sidewalk Gap Project

BUDGET	
Aviation Boulevard Sidewalk Gap (ST20102-GRNT; FTA Section 5310 Grant)	\$ 540,000.00
Aviation Boulevard Sidewalk Gap (ST20102-CIP-MeasR)	\$ 310,000.00
TOTAL BUDGET	\$ 850,000.00
EXPENDITURES	
Design Services Agreement (Glenn A. Rick Engineering and Development Company)	\$ 243,825.00
Inspection Services (Ardurra Group, Inc.)	\$ 209,946.00
Design – PPIC Notice Mailings	\$ 294.81
Construction Miscellaneous (LA County Recorder, Notices, etc.)	\$ 1,200.19
Construction (Estimated)	\$ 394,734.00
TOTAL EXPENDITURES	\$ 850,000.00
BALANCE	\$0.00