

Section 3 Concrete Repair Project
 Budget and Expenditures

Table 1

Budget *		
Proposition 42 Gas Tax Funds CIP 13821E	\$101,232.70	
2013 Annual Slurry Seal	\$128,760.65	
Requested Additional Appropriation	\$ 30,761.65	
Total Pending	\$260,755.00	
TOTAL BUDGET	\$260,755.00	\$260,755.00
Expenditures		
Construction Contract (PK Construction)	\$237,050.00	
Construction Contingency (10%)	\$ 23,705.00	
TOTAL ESTIMATED EXPENDITURES	\$260,755.00	

*Staff estimates \$95,000 will be reimbursed by property owners for sidewalk and driveway repairs