

Budget and Expenditures Summary

Ceramic Studios Renovations Kiln Installation Project

BUDGET	
Ceramic Studios Renovations Kiln Installation Project (CIP)	\$527,000
TOTAL BUDGET	\$527,000
EXPENDITURES	
Design Services Agreement (IDS Group, Inc.)	\$95,224.50
Design Miscellaneous	\$8,810.16
Inspection Services (Ardurra Group)	\$96,720.00
Construction Contract (RAMCO General Engineering Contractor)	\$273,773.00
Construction Contract Change Order No. 1	\$27,233.46
Construction Contract Change Order No. 2	\$15,655.99
Construction Miscellaneous	\$9,592.89
TOTAL EXPENDITURES	\$527,000.00
BALANCE	\$0.00