

Event Name/date: America250 Parade - July 5, 2026

FOR FINANCE USE:

Department	service description	title of staff	#hours	regular/overtime	fully burdened rate	estimated total	comments
(sample) Parks and Rec	kids area monitor	Rec Leader I	3	regular	\$ 16.51	\$ 49.53	
Comm Dev	Traffic Control Review	Traffic Engineer	5	regular	\$ 171.57	\$ 857.85	
Comm Dev	VIP parking permit system	Traffic Engineer	2	regular	\$ 171.57	\$ 343.14	
							rate is hourly parking rate \$2.50 - \$3.50; Total= #of meters X # of hours X \$2.50 or \$3.50
IT	Event map	GIS Administrator	2	regular	\$ 116.60	\$ 233.20	
Public Works		Maint I/II	64	regular	\$ 141.96	\$ 9,085.44	
Public Works		Maint I/II	64	overtime	\$ 214.66	\$ 13,738.24	
						\$ 22,823.68	
Fire Department	Minor Event Permit				\$ 318.00	\$ -	
Fire Department	Major Event Permit				\$ 470.00	\$ -	
Fire Department		Division Chief			\$ 418.23	\$ -	
Fire Department		Captain/Paramedic			\$ 299.80	\$ -	
Fire Department		Engineer/Paramedic			\$ 257.56	\$ -	
Fire Department		Firefighter/Paramedic	16		\$ 219.27	\$ 3,508.32	
					Total Fire	\$ 3,508.32	
						\$ -	
Police Department		Supervisors:				\$ -	
Police Department		Capt.			\$ 243.14	\$ -	
Police Department	Security/Traffic Control	Lt. (1)	8	Overtime	\$ 530.45	\$ 4,243.60	
Police Department	Security/Traffic Control	Sgt. (1-3)	24	Overtime	\$ 438.08	\$ 10,513.92	
Police Department	Security/Traffic Control	Officers (12)	96	Overtime	\$ 331.81	\$ 31,853.76	
Police Department	Security/Traffic Control	CSO's (8)	64	Overtime	\$ 208.41	\$ 13,338.24	
						\$ -	
						\$ -	
						\$ -	
					Total PD	\$ 59,949.52	

cost of City Services \$ 87,372.57

Third party costs

Vendor	service	title of staff	#hours	regular/overtime	fully burdened rate	estimated total	comments
CSC Security		CSC Manager	32		\$ 34.40	\$ 1,100.80	There will be 1 CSC director, 2-3 managers all working about 8 hours each
CSC Security		Supervisor	40		\$ 25.70	\$ 1,028.00	
CSC Security		Security Staff	160		\$ 22.96	\$ 3,673.60	
CSC Security		CSC Breaker Staff	40		\$ 22.96	\$ 918.40	
Merchants					\$ -	\$ -	
Better Barriers						\$25,000	3 gates, 11 streets blocked with solid barriers
CrownAble					\$ -	\$ -	
					Third party costs	\$ 31,720.80	

**Total \$ 119,093.37**