

ATTACHMENT

Marine Ave Park Synthetic Field Turf Replacement Project

Budget and Expenditures Summary

BUDGET	
CIP Fund (Marine Ave Park Synthetic Field Turf Replacement Project)	\$ 400,000
CIP Fund (Deferred Parks Maintenance Program)	\$ 200,000
TOTAL BUDGET	\$ 600,000

EXPENDITURES	
Construction – (Sprinturf, LLC)	\$ 491,350
Construction Contingency (approximately 10%)	\$ 50,000
Construction Management & Inspection Services (estimated)	\$ 58,650
TOTAL EXPENDITURES	\$ 600,000