

Brand New Projects to the 5 Year Plan (FY17-21)
17 total brand new projects: 13 require FY16-17 funding, 4 are "future year projects"

	PROJECT TITLE	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FUND SOURCE(S)
1	Water Meter Upgrade and Automation	\$ 2,670,000	\$ 2,670,000				Water Fund
2	Sepulveda/Oak Neighborhood Intrusion Study	\$ 50,000					CIP Fund
3	Protected Left-Turns: Manhattan Beach Blvd at Peck Ave	\$ 35,000	\$ 175,000				Msr R Local Return
4	Sepulveda Intersection Improvements (Rosecrans, 33rd, Cedar, 14th St & 2nd St.)	\$ 90,000	\$ 810,000				Proposition C
5	Veterans Parkway Pedestrian Access Master Plan	\$ 80,000					CIP Fund
6	Ocean Drive Walkstreet Crossing			\$ 50,000	\$ 450,000		CIP Fund
7	Strand Bikeway Pier Undercrossing					\$ 75,000	CIP Fund
8	Street Resurfacing Project: 1100 block of 3rd St.	\$ 350,000					Msr R Local Return
9	Street Resurfacing Project: Liberty Village	\$ 800,000					Msr R Local Return
10	Sepulveda Blvd Multi-Modal Streetscape Plan	\$ 150,000					CIP Fund
11	Signal Battery Back-Up Installation	\$ 110,000					CIP Fund
12	Village Field Replacement Turf	\$ 60,000	\$ 450,000				CIP Fund
13	Ceramics Studio Renovation	\$ 267,000					CIP Fund
14	Fiber Master Plan	\$ 150,000					CIP Fund
15	Downtown Parking Facility Capital Investment Plan		\$ 100,000				Parking Fund
16	Intelligent Parking Occupancy System (Lots 3 & M)			\$ 25,000	\$ 225,000		Parking Fund
17	Pier Lot Safety Lighting	\$ 40,000	\$ 175,000				State Pier & Parking Fund
BRAND NEW PROJECTS TO THE 5-YEAR PLAN		\$ 4,852,000	\$ 4,380,000	\$ 75,000	\$ 675,000	\$ 75,000	