

Attachment 2 Rosecrans Corridor Transportation Improvement Project (RCTIP) Summary

<b>Phase 1 RCTIP Funding/Costs</b>	
Private Developer Contribution Rosecrans-Sepulveda Partners LLC	\$1,530,000
<b>Phase 2 RCTIP</b>	
Private Developer Contribution Rosecrans-Sepulveda Partners LLC	\$508,000
Proposition C Funds	\$945,000
Total	\$1,453,000

<b>Phase 3 RCTIP Funding</b>	
Private Contribution: Raleigh Studios	\$500,000
Private Contribution: 1800 Rosecrans Partners	\$200,000
Private Contribution: Continental Development Corp.	\$300,000
City Contribution(Prop C/Metro Funds)	\$1,750,000
Total	\$2,750,000
<b>Phase 3 RCTIP Costs</b>	
Estimated SCE Utility Undergrounding Cost	\$2,137,885
Estimated Street Widening Construction & Design Cost	\$477,250
Total	\$2,615,135