

ATTACHMENT 1
 2012-2015 Rehabilitation of Sewer Manholes Project
 Appropriations, Expenditures and Bid Results

Table 1 – Project Budget and Anticipated Expenditures

FY 2012-2015 REHABILITATION OF SEWER MANHOLES PROJECT		
BUDGET		Total
FY 2011-2012 – APPROPRIATION	(CIP 12832E)	\$ 100,000
FY 2012-2013 – APPROPRIATION	(CIP 12832E)	\$ 150,000
Sewer Enterprise Funds – ADDITIONAL APPROPRIATION No. 1		\$ 50,000
Total Current Appropriation		\$ 300,000
FY 2012-2015 Rehabilitation of Sewer Manholes Project – Anticipated Expenditures		Total
PROGRAM MANAGEMENT (Sunbeam Consulting) Complete		\$ 13,920
DESIGN (Psomas) Complete		\$ 47,601
CONSTRUCTION (Miramontes) Recommended		\$ 171,124
CONTINGENCY (10%)		\$ 17,000
CONSTRUCTION INSPECTION (Wallace & Associates) Recommended		\$ 48,824
Total Phase 2 Anticipated Expenditures		\$ 298,469
Anticipated balance after project completion		\$ 1,531

Table 2 – Tabulation of Bid Results

BID No. 912-13 for 2012-2015 Rehabilitation of Sewer Manholes Project (February 20, 2013)		
No.	CONTRACTOR	BID AMOUNT
LOW	Miramontes Construction Company, Inc. (City of Industry, CA)	\$ 171,124.00
2	GRFCO, Inc. (Moreno Valley, CA)	\$ 195,724.00
ENGINEER'S ESTIMATE		\$ 160,000.00