

## GRANT FUNDING UPDATE

| Grant Funded Project/Program                            | Awarding Agency  | Budgeted Within | Grant Amount        | Remaining           |
|---|--|-----------------|---------------------|---------------------|
| 1 Dual LT Lanes on MBB/Sepulveda                        | Los Angeles County Metro   | Prop C Fund     | \$2,046,000         | \$1,731,984         |
| 2 Aviation / Artesia                                    | Los Angeles County Metro   | Gas Tax Fund    | 1,500,000           | 207                 |
| 3 Aviation / Artesia                                    | Los Angeles County Metro   | Measure R Fund  | 350,000             | 350,000             |
| 4 Sepulveda Intersection Improvements                   | Los Angeles County Metro   | Prop C Fund     | 900,000             | 186,572             |
| 5 Protected Left-Turns MBB at Peck Ave                  | Los Angeles County Metro   | Measure R Fund  | 740,000             | 103,722             |
| 6 Protected Left-Turns MBB at Peck Ave                  | Los Angeles County Metro   | Measure R Fund  | 100,000             | 5,000               |
| 7 Aviation W & 33rd Sidewalk (Sec. 5310)                | Los Angeles County Metro/Federal Transit Administration                              | Measure R Fund  | 540,000             | 382,421             |
| 8 MB Automated Traffic Sync (MBATS)                     | Los Angeles County Metro   | Measure M Fund  | 17,713,000          | 16,286,539          |
| 9 Community Development Block Grant ADA Projects        | LA Community Development Commission/US Department Housing & Urban Development        | Grants Fund     | 100,000             | 100,000             |
| 10 MBB E/B LT at Aviation Blvd                          | Los Angeles County Metro   | Measure M Fund  | 1,200,000           | 1,036,237           |
| 11 MBB & Pacific Ave Improvements                       | Los Angeles County Metro   | Measure M Fund  | 1,200,000           | 1,200,000           |
| 12 MBB Complete Streets Corridor Feasibility/Design     | Los Angeles County Metro   | Grants Fund     | 400,000             | 400,000             |
| 13 HSIP Cycle 11 Crosswalk Improvement                  | California Department of Transportation (Caltrans)                                   | Grants Fund     | 220,500             | 220,500             |
| 14 Highland Corridor Complete Streets Design            | Los Angeles County Metro   | Grants Fund     | 500,000             | 500,000             |
| 15 28th Infiltration Project (SCWLA Grant)              | Safe Clean Water Los Angeles   | Measure W Fund  | 13,514,298          | 12,531,191          |
| 16 28th Infiltration Project (Prop 1 Grant)             | California State Water Resources Control Board                                       | Measure W Fund  | 8,535,000           | 8,535,000           |
| 17 28th Infiltration Project (CNRA Grant)               | State Of California Natural Resources Agency   | Measure W Fund  | 4,936,566           | 4,936,566           |
| 18 TMDL Trash Treatment (Prop 1 Grant)                  | Los Angeles County Flood Control District/California Department of Water Resources   | Measure W Fund  | 830,000             | 830,000             |
| 19 Peck Ave Storm Drain Improvement                     | California State Water Resources Control Board                                       | Grants Fund     | 200,000             | 200,000             |
| 20 El Porto Water Infrastructure Improvements - Phase 1 | California State Water Resources Control Board                                       | Grants Fund     | 3,500,000           | 3,500,000           |
| 21 Mental Health Outreach Grant (2016)                  | Board of State and Community Corrections (BSCC)                                      | General Fund    | 200,000             | 28,505              |
| 22 Bullet Proof Vest Grant (2022)                       | United States Department of Justice  | General Fund    | 9,017               | 2,756               |
| 23 Bullet Proof Vest Grant (2023)                       | United States Department of Justice  | General Fund    | 9,461               | 9,461               |
| 24 Selective Traffic Enforcement Program (2024)         | California Office of Traffic & Safety/National Highway Traffic Safety Administration | General Fund    | 75,000              | 69,083              |
| 25 Green Business Program 22-23                         | California Green Business Network (Subrecipient of CalEPA Grant)                     | General Fund    | 30,000              | 755                 |
| 26 Homeless Outreach Services                           | Los Angeles County Board of Supervisors  | General Fund    | 12,000              | 3,634               |
| 27 Homeland Security Grant Program (2023)               | County of Los Angeles/US Department of Homeland Security                             | General Fund    | 80,000              | 80,000              |
| 28 Officer Wellness & Mental Health Grant               | Board of State and Community Corrections (BSCC)                                      | General Fund    | 40,730              | 24,356              |
| 29 SB1383 Implementation Grant                          | California Department of Resources Recycling and Recovery (CalRecycle)               | General Fund    | 50,437              | 25,378              |
| 30 SB1383 ORW4 Grant                                    | California Department of Resources Recycling and Recovery (CalRecycle)               | General Fund    | 75,893              | 75,893              |
|   |  |                 | <b>\$59,607,902</b> | <b>\$53,355,760</b> |

| Application Submitted & Under Consideration | Awarding Agency      | Intended Fund | Grant Amount    |
|---|----------------------|---------------|-----------------|
| 1 Reach Code Program Grant                  | Clean Power Alliance | General Fund  | \$12,500        |
|   |                      |               | <b>\$12,500</b> |

| Preliminary Stage of Application               | Awarding Agency  | Intended Fund | Grant Amount     |
|--|--|---------------|------------------|
| 1 AQMD Voucher Incentive Program               | South Coast Air Quality Management District  | Grants Fund   | \$7,000          |
| 2 Carl Moyer—Off-Road Equipment                | South Coast Air Quality Management District  | Grants Fund   | 98,000           |
| 3 Selective Traffic Enforcement Program (2025) | California Office of Traffic & Safety/National Highway Traffic Safety Administration | General Fund  | 60,000           |
| 4 Homeland Security Grant Program (2025)       | County of Los Angeles/US Department of Homeland Security                             | General Fund  | 85,000           |
| 5 Bullet Proof Vest Grant (2024)               | United States Department of Justice  | General Fund  | 11,096           |
| 6 Pay N Play (Measure A Parks Funding)         | Los Angeles County Regional Park & Open Space District                               | Grants Fund   | 400,000          |
|  |  |               | <b>\$661,096</b> |

| Reviewing for Application - Unknown Amounts   | Awarding Agency                            | Intended Fund |
|---|--|---------------|
| 1 Inspire! Grants for Small Museums           | Institute of Museum and Library Services   | General Fund  |
| 2 Land and Water Conservation Fund Assistance | California State Parks                     | General Fund  |
| 3 Safe Streets 4 All (SS4A)                   | United States Department of Transportation | Grants Fund   |