

Placing Cameras at Public Facilities, Public Areas and Parks

January 17, 2023



Note: This PowerPoint presentation is intended solely as a visual aid to an oral staff presentation of an agenda report topic. In the event of any differences between the presentation and the agenda report, the information in the agenda report prevails.

Current Citywide Security Cameras Project

- Install 94 Cameras at 7 Facilities:
 1. City Hall
 2. Police Department Headquarters
 3. Fire Department Station 1
 4. Public Works Yard
 5. Joslyn Community Center
 6. Live Oak Park
 7. Manhattan Heights Community Center
- Purchase & Installation - Approx. \$700,000
- Contract Award Anticipated - June 2023
- Phase I Construction Anticipated - February 2024
- Passive System; No Live Monitoring



PLACING CAMERAS AT PUBLIC FACILITIES, PUBLIC AREAS AND PARKS

JANUARY 17, 2023

Note: This PowerPoint presentation is intended solely as a visual aid to an oral staff presentation of an agenda report topic. In the event of any differences between the presentation and the agenda report, the information in the agenda report prevails.

Request to Expand Scope of Project

- November 15 City Council Request to Expand:
 1. Other Public Facilities
 2. Public Areas (i.e. Downtown Manhattan Beach)
 3. City Parks (including Parking Lot Behind Senior Villas)
- Additional Costs Not Known
- Locations and Site Assessments Needed
- Power & Network Connections Needed

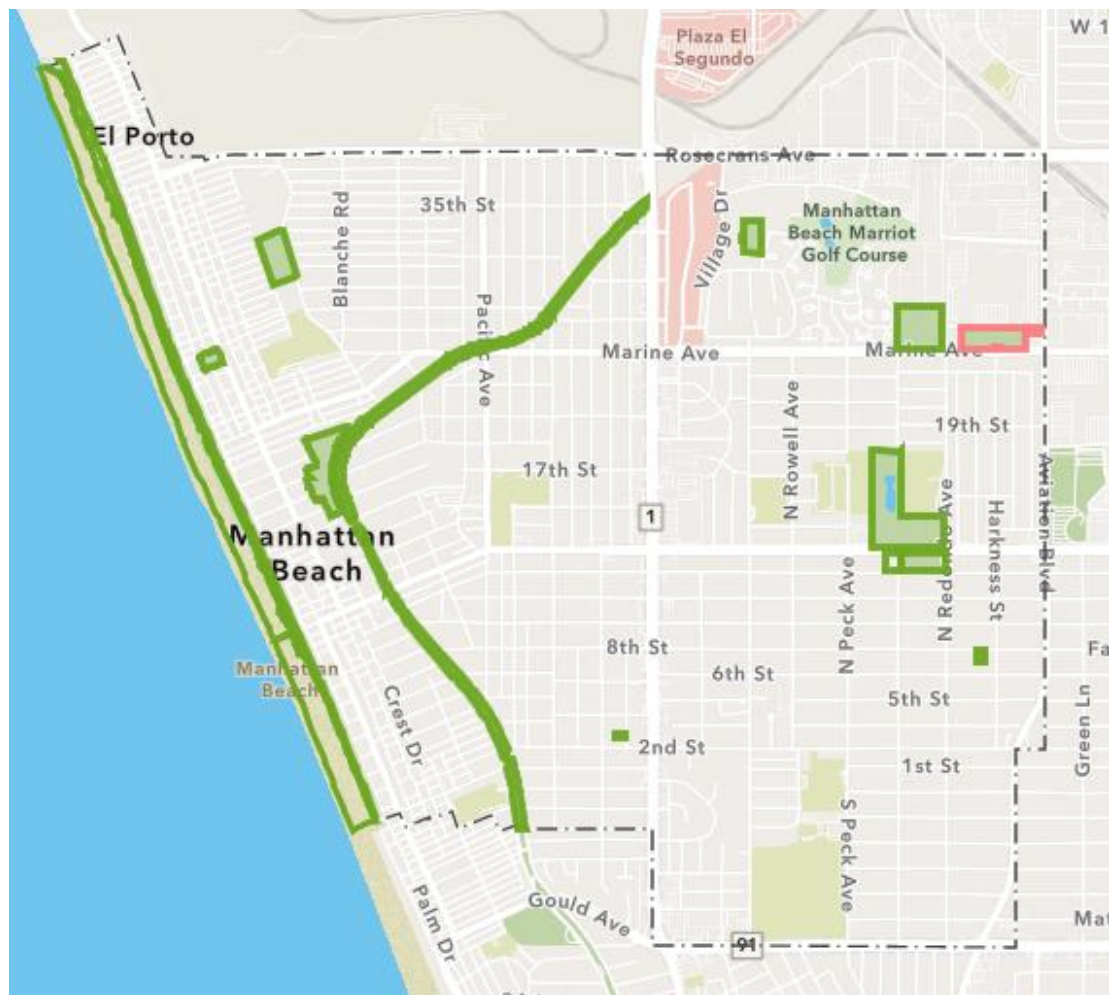


Costing Considerations

- Current Project ~\$700,000 for 94 Cameras
 - Average \$7,500
- Power & Networking Issues
- Average Does Not Include Ongoing Costs:
 - Storage
 - Backup
 - Network Management
 - Camera Maintenance
 - Staff Support
- Also Does Not Include Live Monitoring



City Parks and Facilities



Summary

- Expansion Costs Potentially > \$10 Million
- City Council Direction Requested:
 - Process to Identify Additional Locations
 - Lump Sum or Annual Budget to Consider

