

Attachment 1
Funding, Anticipated Expenditures & Bid Results
FY2012-2013 Gravity Sewer Main Rehabilitation Project

Table 1	Budget
FY 2011-2012 Design Appropriation (<i>Project No. 12831E</i>)	\$150,000
FY 2012-2013 Construction appropriation (<i>Project No. 12831E</i>)	\$750,000
Total	\$900,000

Current Appropriations	\$900,000
Project Management Costs - Sunbeam Consulting	\$36,700
Geotechnical Agreement Kling Consulting Group, Inc.	\$8,724
Topographic Survey Agreement KDM Meridian	\$29,920
Design Agreement with VA Consulting, Inc	\$64,982
Construction Contract (Ramona Inc.)	\$307,830
10% Construction Contingency	\$30,783
Construction Inspection (Willdan Engineering)	\$105,888
Total Estimated Design Expenses	\$584,827
Balance	\$315,173

Table 3	Bid Results
1. Ramona Inc.	\$307,830
2. SND Construction, Inc.	\$320,780
3. Y&M Construction	\$334,726
4. GRFCO, Inc.	\$360,400
5. Mike Prlich & Sons, Inc.	\$451,447
6. Blois Construction, Inc.	\$453,711
7. MNR Construction, Inc.	\$472,914
8. Clarke Contracting Corp.	\$643,767
<i>Engineer's Estimate</i>	<i>\$340,000</i>