

Attachment 1
Funding, Anticipated Expenditures & Bid Results
FY2012-2013 Gravity Sewer Main Rehabilitation Project

Table 1		Budget
FY 2011-2012 Design Appropriation (<i>Project No. 12831E</i>)		\$150,000
FY 2012-2013 Construction appropriation (<i>Project No. 12831E</i>)		\$750,000
Total		\$900,000

Table 2		Anticipated Expenditures
Current Appropriations		\$900,000
Project Management Costs - Sunbeam Consulting		\$36,700
Geotechnical Agreement Kling Consulting Group, Inc.		\$8,724
Topographic Survey Agreement KDM Meridian		\$29,920
Design Agreement with VA Consulting, Inc		\$64,982
Construction Contract (Ramona Inc.)		\$307,830
10% Construction Contingency		\$30,783
Construction Inspection (Willdan Engineering)		\$105,888
Total Estimated Design Expenses		\$584,827
Balance		\$315,173

Table 3		Bid Results
1. Ramona Inc.		\$307,830
2. SND Construction, Inc.		\$320,780
3. Y&M Construction		\$334,726
4. GRFCO, Inc.		\$360,400
5. Mike Prlich & Sons, Inc.		\$451,447
6. Blois Construction, Inc.		\$453,711
7. MNR Construction, Inc.		\$472,914
8. Clarke Contracting Corp.		\$643,767
<i>Engineer's Estimate</i>		\$340,000