

Citywide Security Cameras Project

September 19, 2023



Background

2020

- Staff recommends security improvements at 7 City facilities to City Council

2021

- Assessment report completed including findings and recommendations

2022

- Determined project phasing and detailed design

2023

- Design completed and advertised for bid



Under Consideration

- **Phase 1**
 - 17 Cameras at Public Works Yard
 - 28 Cameras at City Hall
- **Phase 2**
 - 53 Cameras at Combined Police and Fire Department
- Each site will get a Network Video Recorder with cloud transfer capabilities
- System includes capacity for 366 days of storage



Bid Results

- 7 Bidders
- Low Bid - BlueViolet Networks for \$476,201
- Construction anticipated between November 2023 and June 2024



Bid Protest

- A protest was received from L.A. High Tech Enterprises, Inc.
- Protest argued that Network Video Recorders proposed by the low bidder does not meet the Project specifications and bid instructions
- BlueViolet Networks bid determined to be “responsive” in using an equal NVRs.



Next Steps

- Construction Starts for Phase 1 and Phase 2 - November 2023
- Public Safety Camera System Policy in development and will be submitted for City Council consideration in the coming months
- Construction Completed for Phase 1 and Phase 2 – June 2024
- Planning and Prioritization for Additional Facilities - Spring 2024
- Phase 3 Bidding - July 2024 with award issued October 2024

CIP Project Funding Summary	Prior Year Appropriations	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Total Citywide Security Cameras	\$660,000	\$310,000	\$750,000	\$1,100,000	\$1,000,000	\$200,000	\$4,020,000



Staff Recommendations

- Adopt Resolution No. 23-0113:
 - Awarding a Construction Agreement to BlueViolet Networks for the Citywide Security Cameras Project – Phases 1 and 2, not-to-exceed \$523,820.17; and
 - Authorizing the City Manager and/or his or her designee to execute the agreement;
- Adopt a determination of exemption pursuant to CEQA.



