



City Hall 1400 Highland Avenue Manhattan Beach, CA 90266-4795
Telephone (310) 802-5000 FAX (310) 802-5001 TDD (310) 546-3501

April 24, 2015

City Budget Meetings Schedule

Dear Community Member:

As a follow up to the recent Community Survey in February, and the successful Community Budget Priority Meeting in March, we invite you to participate in several important upcoming meetings regarding the City's proposed budget for fiscal year 2015-2016, which will cover the time period of July 1, 2015 through June 30, 2016. These meetings will provide an opportunity to participate in one of the City's most important decisions: allocating City funds to support the services and programs desired by our community.

The City Manager will present the proposed fiscal year 2015-2016 budget during the City Council meeting on May 5th. Copies of the proposal will be available beginning April 30th at City Hall and on the City's website at: www.cityymb.info.

The initial presentation will be followed by four City Council budget study sessions in May which will provide information on City departmental accomplishments, goals and initiatives, performance measures, and funding needed to support these efforts. These study sessions are designed to be interactive working meetings where input from the community is encouraged.

The calendar of upcoming City budget meetings is as follows:

<u>Session Purpose</u>	<u>Date & Time</u>	<u>Location</u>
Budget Introduction	May 5, 2015 - 6:00 PM	City Council Chambers
Study Session #1	May 7, 2015 - 6:00 PM	Police/Fire Conference Room
	<i>Scheduled Departments: Police, Fire</i>	
Study Session #2	May 11, 2015 - 6:00 PM	Police/Fire Conference Room
	<i>Scheduled Departments: Parks and Recreation, Human Resources, Management Services, Finance, Information Technology</i>	
Study Session #3	May 21, 2015 – 6:00 PM	Police/Fire Conference Room
	<i>Scheduled Departments: Community Development, Public Works (including CIP)</i>	
Study Session #4	May 26, 2015 – 6:00 PM	Police/Fire Conference Room
	<i>Scheduled: Outstanding Items and Wrap-Up</i>	

Fire Department Address: 400 15TH Street, Manhattan Beach, CA 90266 FAX (310) 802-5201
Police Department Address: 420 15TH Street, Manhattan Beach, CA 90266 FAX (310) 802-5101
Public Works Department Address: 3621 Bell Avenue, Manhattan Beach, CA 90266 FAX (310) 802-5301
Visit the City of Manhattan Beach Web Site at www.cityymb.info

One last review will be conducted on June 2, 2015 during the regular City Council meeting. Final adoption of the fiscal year 2015-2016 budget is scheduled for Tuesday, June 16, 2015, during the regularly scheduled City Council meeting.

Your attendance and participation in the annual City budget process is welcomed and encouraged. If you cannot attend the meetings, please provide us with your thoughts, ideas and suggestions via email (budget@citymb.info) so they may be considered.

We look forward to having you join the discussion as we make funding decisions for the entire community.

Sincerely,

The Manhattan Beach City Council