

**Manhattan Beach Boulevard Eastbound Left-Turn Improvement at Aviation
Boulevard Project**

Budget and Expenditures

Total Project Funding	
Measure M Transportation System & Mobility Program	\$1,200,000

Total Expenditures	
Design Contract: KOA Corporation (Original Contract)	\$ 161,780
20% Contingency	\$ 32,356
TOTAL DESIGN EXPENDITURES	\$ 194,136
Construction Phase (TBD)	\$1,005,864
TOTAL ESTIMATED CONSTRUCTION PHASE EXPENDITURES	\$1,005,864
TOTAL	\$1,200,000