

ATTACHMENT 1

Greenbelt Low Flow Infiltration Project

Table 1
Budget and Anticipated Expenditures

BUDGET	
Proposition 84 SWRCB Grant	\$500,000
FY 2008-2009 CIP Stormwater Fund	\$ 50,000
FY 2012-2013 CIP Stormwater Fund	\$130,000
Proposed additional Stormwater Fund appropriation	\$105,000
TOTAL BUDGET	\$785,000
EXPENDITURES	
Construction (Blois Construction)	\$538,738
Construction Contingency (10%)	\$ 54,000
SWRCB Reporting/Monitoring (Geosyntec)	\$ 94,095
Soils Testing/Percolation (Willdan Eng)	\$ 8,950
Construction Inspection (Anderson Penna Partners)	\$ 72,220
Soils Testing/Construction Compaction	\$ 13,000
Total Anticipated Costs	\$781,003
Anticipated Balance After Project Completion	\$3,997.00

Table 2
Bid Results

NO.	CONTRACTOR	BID AMOUNT
1.	Blois Construction, Inc.	\$538,738.00
2.	T.E. Roberts Inc.	\$635,140.00
3.	Colich & Sons, L.P.	\$691,750.00
4.	GRFCO, Inc.	\$739,600.00
5.	Atlas Underground, Inc.	\$756,830.00
6.	Mike Prlich & Sons, Inc.	\$770,712.10
7.	Environmental Construction, Inc.	\$794,625.00
8.	Bali Construction, Inc.	\$846,963.00
9.	Clarke Contracting Corp.	\$939,925.00
10.	John T. Malloy, Inc.	\$976,200.00
	Engineer's Estimate	\$530,000.00

