

Summary of Schedule of Capital Improvement Projects by Fund

Funding Source	Prior Year Appropriation	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Air Quality Fund	\$262,139	\$0	\$0	\$0	\$0	\$0	\$262,139
CIP Fund	\$9,506,743	\$7,877,357	\$3,825,000	\$3,725,000	\$3,925,000	\$3,825,000	\$32,684,100
Gas Tax Fund	\$4,225,648	\$2,190,000	\$1,540,000	\$2,700,000	\$1,165,000	\$2,765,000	\$14,585,648
Measure M Fund	\$14,586,871	\$250,000	\$555,000	\$940,000	\$600,000	\$675,000	\$17,606,871
Measure R Fund	\$2,707,827	\$100,000	\$550,000	\$1,135,000	\$575,000	\$500,000	\$5,567,827
Prop C Fund	\$3,410,162	\$350,000	\$800,000	\$1,990,000	\$825,000	\$800,000	\$8,175,162
Parking Fund	\$5,127,176	\$2,050,000	\$1,500,000	\$500,000	\$500,000	\$500,000	\$10,177,176
State Pier and Lot Fund	\$121,450	\$200,000	\$275,000	\$375,000	\$375,000	\$400,000	\$1,746,450
Street Lighting and Landscape Fund	\$0	\$175,000	\$100,000	\$100,000	\$100,000	\$100,000	\$575,000
Grants Fund	\$19,717,066	\$0	\$0	\$0	\$0	\$0	\$19,717,066
Measure W Fund	\$11,118,402	\$200,000	\$0	\$410,000	\$1,520,000	\$0	\$13,248,402
Storm Drain Fund	\$1,831,305	\$1,558,337	\$210,000	\$710,000	\$710,000	\$710,000	\$5,729,642
Sewer Fund	\$12,989,062	\$1,650,000	\$4,360,000	\$780,000	\$490,000	\$4,800,000	\$25,069,062
Water Fund	\$6,092,185	\$5,295,000	\$1,000,000	\$2,400,000	\$2,600,000	\$4,800,000	\$22,187,185
Total Funding Sources	\$91,696,036	\$21,895,694	\$14,715,000	\$15,765,000	\$13,385,000	\$19,875,000	\$177,331,730

*Items in red font represent modifications as directed by City Council.

***Prior year appropriations are calculated by Finance by taking the remaining funds from the project and deducting the projected expenses (estimates)**

Schedule of Capital Improvement Projects by Fund

1	A	B	C	D	E	F	G	H	I	J
	Source	Number	Project Title	Appropriation	FY2027	FY2028	FY2029	FY2030	FY2031	Budgeted
2	AB 2766 Air Quality Fund									
3		PK24017	Electric Vehicle Chargers at Marine Ave. Park	\$ 262,139.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 262,139.00
4	Total AB 2766 Air Quality Fund			\$ 262,139.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 262,139.00
5										
6	CIP Fund									
7		BL21001	Annual Citywide Security Cameras Program	\$ 872,647.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 500,000.00	\$ 2,122,647.00
8		BL15828	Annual Facilities Capital Maintenance Program	\$ 309,387.00	\$ 50,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 1,159,387.00
9		BL24010	City Council Chambers Renovations - Feasibility	\$ 144,975.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 194,975.00
10		BL23003	City Facility Renovations	\$ 825,445.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 1,825,445.00
11		BL25005	City Hall Elevators Modernization	\$ 162,551.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 212,551.00
12		BL24011	Police Facility Flooring Replacement	\$ 99,078.00	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ 249,078.00
13		BL26008	Renovation of City Hall Employee Lounge	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
14		BL20205	Senior and Scout Community Center Renovation	\$ 2,112,434.00	\$ 4,702,357.00	\$ -	\$ -	\$ -	\$ -	\$ 6,814,791.00
15		BL25016	Upgrade Main Electrical Feed to Public Works Yard	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 450,000.00	\$ -	\$ 500,000.00
16		BL	City Hall HVAC Replacement Phase 2	\$ -	\$ 350,000.00	\$ -	\$ -	\$ -	\$ -	\$ 350,000.00
17		BL	Facilities Structural Assessment Study	\$ -	\$ 325,000.00	\$ -	\$ -	\$ -	\$ -	\$ 325,000.00
18		BL	Police/Fire Facility Exterior Painting	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00
19		BL	Solar Power Installation at City Facilities	\$ -	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 450,000.00
20		OT25023	Project at 400 Manhattan Beach Boulevard	\$ 925,854.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 925,854.00
21		OT20204	School District Project	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
22		OT26004	Voter Center ADA Improvements	\$ 500,000.00	\$ -	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ 1,750,000.00
23		PR	Pier Improvements Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000.00	\$ 1,400,000.00
24		RC23001	Annual Park Improvements and Replacement Program - All Other	\$ 220,898.00	\$ 75,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 895,898.00
25		RC25003	Annual Park Improvements/Replacement Program - Playground Equipment	\$ 38,704.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 288,704.00
26		RC25002	Annual Park Improvements and Replacement Program - Sport Courts	\$ 142,460.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 517,460.00
27		RC24016	Begg Pool Facility Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28		RC23008	Deferred Parks Maintenance	\$ 625,125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625,125.00
29		RC24008	Manhattan Heights Park Restroom Building Improvements	\$ 938,738.00	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 1,188,738.00
30		RC26007	Manhattan Village Aquatic Pool Complex	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00
31		RC16206	Manhattan Village Field Lighting Replacement	\$ 362,230.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 412,230.00
32		RC23004	Sand Dune Park Improvement Project	\$ 336,585.00	\$ 500,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ 2,836,585.00
33		RC	Begg Facility Parking Lot Resurfacing	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 300,000.00	\$ 300,000.00	\$ 700,000.00
34		RC	Mariposa Fitness Station Parcourse Equipment Replacement	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
35		RC	Polliwog Park Historic "Red" House Roof Replacement	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
36		ST15835	Annual Non-Motorized Transport. Program (Bike lanes, crosswalks)	\$ 90,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 340,000.00
37		ST19105	Annual Street Resurfacing Program	\$ 600,000.00	\$ 275,000.00	\$ -	\$ -	\$ -	\$ -	\$ 875,000.00
38		ST16102	Biennial Slurry Seal Program	\$ 9,632.00	\$ 175,000.00	\$ -	\$ 850,000.00	\$ -	\$ 250,000.00	\$ 1,284,632.00
39		ST	Aviation Blvd Pavement Rehabilitation from Artesia Blvd to Manhattan Beach Blvd	\$ -	\$ -	\$ -	\$ -	\$ 1,150,000.00	\$ -	\$ 1,150,000.00
40		ST	Gateway and Monument Sign Replacement	\$ -	\$ -	\$ 100,000.00	\$ 300,000.00	\$ -	\$ -	\$ 400,000.00
41		ST	Outdoor Dining Project - Flex Spaces	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 1,000,000.00
42		ST	Wayfinding Program - Phase 2	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 150,000.00	\$ 250,000.00	\$ 500,000.00
43	Total CIP Fund			\$ 9,506,743.00	\$ 7,877,357.00	\$ 3,825,000.00	\$ 3,725,000.00	\$ 3,925,000.00	\$ 3,825,000.00	\$ 32,684,100.00

Schedule of Capital Improvement Projects by Fund

	A	B	C	D	E	F	G	H	I	J
1	Source	Number	Project Title	Appropriation	FY2027	FY2028	FY2029	FY2030	FY2031	Budgeted
44										
45	Gas Tax Fund									
46		OT26004	Voter Center ADA Improvements	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00
47		ST26001	ADA Ramps Cycle 4	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
48		ST26002	ADA Ramps Cycle 5	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00
49		ST26003	ADA Ramps Cycle 6	\$ 75,000.00	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
50		ST16108	Annual Citywide Concrete Repair Program	\$ 804,798.00	\$ 365,000.00	\$ 365,000.00	\$ 365,000.00	\$ 365,000.00	\$ 365,000.00	\$ 2,629,798.00
51		ST19105	Annual Street Resurfacing Program	\$ 2,422,229.00	\$ 200,000.00	\$ -	\$ -	\$ 600,000.00	\$ 625,000.00	\$ 3,847,229.00
52		ST16102	Biennial Slurry Seal Program	\$ 54,484.00	\$ 1,400,000.00	\$ -	\$ 1,500,000.00	\$ -	\$ 1,750,000.00	\$ 4,704,484.00
53		ST24018	Intersection Improvements Project (Cycle 11 HSIP)	\$ 52.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,052.00
54		ST25010	Manhattan Beach Blvd Pavement Rehabilitation from Sepulveda Blvd to Pacific Ave	\$ 350,000.00	\$ -	\$ 600,000.00	\$ -	\$ -	\$ -	\$ 950,000.00
55		ST19106	Ocean Drive Walk Street Crossings	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
56		ST24001	Triennial Pavement Management System Update	\$ 34,085.00	\$ 125,000.00	\$ -	\$ -	\$ 100,000.00		\$ 259,085.00
57		ST	ADA Ramps Cycle 7	\$ -	\$ -	\$ 75,000.00	\$ 25,000.00	\$ -	\$ -	\$ 100,000.00
58		ST	ADA Ramps Cycle 8	\$ -	\$ -	\$ -	\$ 75,000.00	\$ 25,000.00	\$ -	\$ 100,000.00
59		ST	ADA Ramps Cycle 9	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00	\$ 25,000.00	\$ 100,000.00
60		ST	Aviation Blvd Pavement Rehabilitation from Artesia Blvd to Manhattan Beach Blvd	\$ -	\$ -	\$ 475,000.00	\$ 735,000.00	\$ -	\$ -	\$ 1,210,000.00
61	Total Gas Tax Fund			\$ 4,225,648.00	\$ 2,190,000.00	\$ 1,540,000.00	\$ 2,700,000.00	\$ 1,165,000.00	\$ 2,765,000.00	\$ 14,585,648.00
62										
63	Measure M Fund									
64		ST18101	ADA Transition Plan within Public Rights of Way	\$ 64,816.00	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 164,816.00
65		ST24004	Annual Citywide Traffic Signal Replacements	\$ 96,067.00	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 896,067.00
66		ST19105	Annual Street Resurfacing Program	\$ 1,538,930.00	\$ 250,000.00	\$ -	\$ -	\$ 400,000.00	\$ 475,000.00	\$ 2,663,930.00
67		ST21102	Manhattan Beach Advanced Traffic Signal (MBATS) System Project	\$ 11,566,492.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,566,492.00
68		ST25010	Manhattan Beach Blvd Pavement Rehabilitation from Sepulveda Blvd to Pacific Ave	\$ -	\$ -	\$ 255,000.00	\$ -	\$ -	\$ -	\$ 255,000.00
69		ST24002	MB Blvd and Pacific Ave Intersection Improvements	\$ 1,150,660.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,150,660.00
70		ST23006	MB Blvd Eastbound Left-Turn Improvement at Aviation Blvd	\$ 169,906.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 169,906.00
71		ST	Aviation Blvd Pavement Rehabilitation from Artesia Blvd to Manhattan Beach Blvd	\$ -	\$ -	\$ -	\$ 740,000.00	\$ -	\$ -	\$ 740,000.00
72	Total Measure M Fund			\$ 14,586,871.00	\$ 250,000.00	\$ 555,000.00	\$ 940,000.00	\$ 600,000.00	\$ 675,000.00	\$ 17,606,871.00
73										
74	Measure R Fund									
75		ST19105	Annual Street Resurfacing Program	\$ 32.00	\$ 25,000.00	\$ -	\$ -	\$ 575,000.00	\$ 500,000.00	\$ 1,100,032.00
76		ST20102	Aviation Blvd and 33rd Sidewalk Gap Project (Partial Grant 5310)	\$ 960,795.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,035,795.00
77		ST26015	LA County Manhattan Beach Boulevard Traffic Signal Synchronization Project	\$ 72,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,000.00
78		ST25010	Manhattan Beach Blvd Pavement Rehabilitation from Sepulveda Blvd to Pacific Ave	\$ 1,000,000.00	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 1,500,000.00
79		ST20103	Rosecrans Bike Lane Improvements (Partial Grant CPF)	\$ 675,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 675,000.00
80		ST	Aviation Blvd Pavement Rehabilitation from Artesia Blvd to Manhattan Beach Blvd	\$ -	\$ -	\$ -	\$ 685,000.00	\$ -	\$ -	\$ 685,000.00
81		ST	Sidewalk Installations Across Veteran's Parkway at 6th and 10th Streets	\$ -	\$ -	\$ 50,000.00	\$ 450,000.00	\$ -	\$ -	\$ 500,000.00
82	Total Measure R Fund			\$ 2,707,827.00	\$ 100,000.00	\$ 550,000.00	\$ 1,135,000.00	\$ 575,000.00	\$ 500,000.00	\$ 5,567,827.00
83										
84	Prop C Fund									
85		ST19105	Annual Street Resurfacing Program	\$ 1,689,757.00	\$ 350,000.00	\$ -	\$ -	\$ 825,000.00	\$ 800,000.00	\$ 3,664,757.00
86		ST26006	Citywide Crossgutter Improvements	\$ 150,000.00	\$ -	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ 1,350,000.00
87		ST26005	Curb Ramp Improvements along Valley Drive at Elm and Walnut Avenues	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
88		ST25010	Manhattan Beach Blvd Pavement Rehabilitation from Sepulveda Blvd to Pacific Ave	\$ -	\$ -	\$ 800,000.00	\$ -	\$ -	\$ -	\$ 800,000.00
89		ST09823	MB Blvd and Sepulveda Blvd Intersection Improvements	\$ 1,470,405.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,470,405.00
90		ST	Aviation Blvd Pavement Rehabilitation from Artesia Blvd to Manhattan Beach Blvd	\$ -	\$ -	\$ -	\$ 790,000.00	\$ -	\$ -	\$ 790,000.00
91	Total Prop C Fund			\$ 3,410,162.00	\$ 350,000.00	\$ 800,000.00	\$ 1,990,000.00	\$ 825,000.00	\$ 800,000.00	\$ 8,175,162.00

Schedule of Capital Improvement Projects by Fund

	A	B	C	D	E	F	G	H	I	J
1	Source	Number	Project Title	Appropriation	FY2027	FY2028	FY2029	FY2030	FY2031	Budgeted
92										
93	Parking Fund									
94		BL25014	Metlox Escalators Replacement Project (Cost Share)	\$ 1,012,392.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,012,392.00
95		BL24020	Redesign and Repurpose of Metlox Slab Fountain Area	\$ 190,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,000.00
96		PK26013	Annual Parking Payment Facilities Improvements Program	\$ 2,900,000.00	\$ 700,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,600,000.00
97		PK25021	Interim Parking Lot 3 Project	\$ 225,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,000.00
98		PK25020	Parking Structure Lot 3 Parcel Redevelopment Project	\$ 699,784.00	\$ 700,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,399,784.00
99		PK25019	Waterproofing City Hall and Police/Fire Parking Structures	\$ 100,000.00	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
100		PK	Annual Parking Facilities Capital Improvements Program	\$ -	\$ 250,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 2,250,000.00
101		PK	Paint Metlox Parking Structure	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00
102		PK	Parking Structure Lot 2 Structural Condition Assessment	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 250,000.00
103		PK	Parking Structure Lot 4 Structural Condition Assessment	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 250,000.00
104	Total Parking Fund			\$ 5,127,176.00	\$ 2,050,000.00	\$ 1,500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 10,177,176.00
105										
106	State Pier and Lot Fund									
107		PR25013	Pier Structural Inspection Condition Assessment Report	\$ 121,450.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121,450.00
108		PR	Pier Improvements Project	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 400,000.00	\$ 425,000.00
109		PR	Upper Pier Parking Lots Railing Replacement Project	\$ -	\$ 200,000.00	\$ 275,000.00	\$ 375,000.00	\$ 350,000.00	\$ -	\$ 1,200,000.00
110	Total State Pier and Lot Fund			\$ 121,450.00	\$ 200,000.00	\$ 275,000.00	\$ 375,000.00	\$ 375,000.00	\$ 400,000.00	\$ 1,746,450.00
111										
112	Street Lighting and Landscape Fund									
113		ST	Annual Streetlight Replacement Program	\$ -	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 375,000.00
114		ST	Damaged Streetlight Replacements	\$ -	\$ 100,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 200,000.00
115	Total Street Lighting and Landscape Fund			\$ -	\$ 175,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 575,000.00
116										
117	Grants and Other Outside Funds									
118		BL25014	Metlox Escalators Replacement Project (Cost Share)	\$ 375,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375,000.00
119		RC25007	Marine Avenue Park - Pay N Play Demolition Project (Partial Measure A)	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00
120		ST25009	Highland Ave Corridor Complete Streets - Feasibility/Design (Measure M)	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
121		ST24018	Intersection Improvements Project (Cycle 11 HSIP)	\$ 120,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,500.00
122		ST24003	Manhattan Beach Blvd Complete Streets Corridor - Feasibility/Design (Measure M)	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
123		ST20103	Rosecrans Bike Lane Improvements (Partial Grant CPF)	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
124		SW21402	28th Street Stormwater Infiltration	\$ 8,535,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,535,000.00
125		SW26014	28th Street Stormwater Infiltration (CRNA)	\$ 4,936,566.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,936,566.00
126		SW24006	Peck Avenue Storm Drain Improvements	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
127		WA25006	El Porto Water Infrastructure Improvements (Partial CPF)	\$ 3,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000.00
128	Total Grants and Other Outside Funds			\$ 19,717,066.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,717,066.00

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	A	B	C	D	E	F	G	H	I	J
1	Source	Number	Project Title	Appropriation	FY2027	FY2028	FY2029	FY2030	FY2031	Budgeted
129										
130	Measure W Fund									
131		SW21402	28th Street Stormwater Infiltration	\$ 11,118,402.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 11,318,402.00
132		SW	Shelley Street Storm Drain Improvements	\$ -	\$ -	\$ -	\$ 410,000.00	\$ 1,520,000.00	\$ -	\$ 1,930,000.00
133	Total Measure W Fund			\$ 11,118,402.00	\$ 200,000.00	\$ -	\$ 410,000.00	\$ 1,520,000.00	\$ -	\$ 13,248,402.00
134										
135	Storm Drain Fund									
136		SW21402	28th Street Stormwater Infiltration	\$ 6,104.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,104.00
137		SW15842	Annual Storm Drain Repairs	\$ 619,578.00	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 2,119,578.00
138		SW21401	Beach Cities Green Streets Stormwater Infiltration	\$ 47,690.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,690.00
139		SW20401	CCTV Storm Drain System	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00
140		SW26011	Dominguez Channel Trash TMDL	\$ 285,018.00	\$ 875,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,160,018.00
141		SW25008	Golf Course Storm Drain Lift Station Electrical Upgrades	\$ 100,000.00	\$ 558,337.00	\$ -	\$ -	\$ -	\$ -	\$ 658,337.00
142		SW24019	Manhattan Beach Dominguez Channel Stormwater Infiltration - Feasibility Study	\$ 125,131.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,131.00
143		SW24006	Peck Avenue Storm Drain Improvements	\$ 481,687.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 481,687.00
144		SW24005	TMDL Trash Treatment	\$ 16,097.00	\$ 125,000.00	\$ -	\$ -	\$ -	\$ -	\$ 141,097.00
145		SW	Stormwater Capital Best Management Practices Program	\$ -	\$ -	\$ 210,000.00	\$ 210,000.00	\$ 210,000.00	\$ 210,000.00	\$ 840,000.00
146	Total Storm Drain Fund			\$ 1,831,305.00	\$ 1,558,337.00	\$ 210,000.00	\$ 710,000.00	\$ 710,000.00	\$ 710,000.00	\$ 5,729,642.00
147										
148	Sewer Fund									
149		WW17501	Annual Rehabilitation of Gravity Sewer Mains	\$ 2,700,000.00	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	\$ 3,000,000.00
150		WW25004	Bell Lift Station Upgrade	\$ 55,000.00	\$ -	\$ 120,000.00	\$ -	\$ 490,000.00	\$ -	\$ 665,000.00
151		WW25011	Meadows Lift Station Upgrade	\$ 55,000.00	\$ -	\$ 120,000.00	\$ 480,000.00	\$ -	\$ 4,500,000.00	\$ 5,155,000.00
152		WW19501	Pacific Lift Station Replacement (Gravity Sewer)	\$ 7,705,611.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,705,611.00
153		WW25012	Palm Lift Station Upgrade	\$ 55,000.00	\$ -	\$ 120,000.00	\$ 300,000.00	\$ -	\$ -	\$ 475,000.00
154		WW15843	Poinsettia Ave Sewer Lift Station and Force Main Replacement	\$ 2,089,900.00	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ 6,089,900.00
155		WW20501	Voorhees Lift Station Upgrade	\$ 328,551.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 378,551.00
156		WW	Sewer Master Plan Update	\$ -	\$ 1,600,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000.00
157	Total Sewer Fund			\$ 12,989,062.00	\$ 1,650,000.00	\$ 4,360,000.00	\$ 780,000.00	\$ 490,000.00	\$ 4,800,000.00	\$ 25,069,062.00
158										
159	Water Fund									
160		WA26016	2nd Street Booster Station Improvements	\$ 1,600,000.00	\$ 4,250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,850,000.00
161		WA25001	Annual Groundwater Wells Capital Maintenance Program	\$ 391,554.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 591,554.00
162		WA16302	Annual Water Infrastructure Improvements	\$ 2,569,735.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,569,735.00
163		WA25006	El Porto Water Infrastructure Improvements (Partial CPF)	\$ 400,000.00	\$ -	\$ -	\$ 2,400,000.00	\$ -	\$ -	\$ 2,800,000.00
164		WA12828	Larsson Street Booster Station Improvements	\$ 990,896.00	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ 3,600,000.00	\$ 7,090,896.00
165		WA26010	Recycled Water Feasibility Study for MBB Medians and Highland Avenue Tree Wells	\$ 40,000.00	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00
166		WA25018	Water Master Plan Hydraulic Model Update	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 200,000.00
167		WA	Block 35 Elevated Tank Improvements	\$ -	\$ 175,000.00	\$ -	\$ -	\$ -	\$ -	\$ 175,000.00
168		WA	Block 35 Ground Level Reservoir Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00
169		WA	Groundwater Well 15 Site Improvements	\$ -	\$ 850,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,850,000.00
170	Total Water Fund			\$ 6,092,185.00	\$ 5,295,000.00	\$ 1,000,000.00	\$ 2,400,000.00	\$ 2,600,000.00	\$ 4,800,000.00	\$ 22,187,185.00
171										
172	Total Funding Source			\$ 91,696,036.00	\$ 21,895,694.00	\$ 14,715,000.00	\$ 15,765,000.00	\$ 13,385,000.00	\$ 19,875,000.00	\$ 177,331,730.00