

ATTACHMENT 3: STREETS AND SIDEWALKS PROJECTS

		Prior Year	Budget	Proposed 5-Year CIP			TOTAL	
		Appropriation ¹	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	Five-Year
CIP Project Funding Summary								
1a	Streets & Highways Fund	5,868,833	500,000	1,415,000	1,250,000	1,250,000	1,290,000	11,573,833
1b	Prop C Fund	20,486,854	1,300,000	700,000	700,000	700,000	700,000	24,586,854
1c	Measure R Fund	1,552,636	250,000	-	420,000	-	-	2,222,636
1d	Measure M Fund	-	200,000	-	840,000	245,000	-	1,285,000
		\$27,908,323	\$2,250,000	\$2,115,000	\$3,210,000	\$2,195,000	\$1,990,000	\$39,668,323

Streets & Highways Fund (Gas Tax)								
Ready to Award Const.	1	Annual Curb, Gutter and Ramp Replacement	617,803	-	365,000	365,000	365,000	2,077,803
	2 x	Parkview Sidewalk Project	110,622	-	-	-	-	110,622
	3	Annual Slurry Seal Program	723,078	Reduced	385,000	385,000	385,000	2,263,078
	4	Annual Residential Street Resurfacing Program	-	-	500,000	500,000	500,000	2,000,000
In Design	5	Street Resurfacing Project: Rosecrans Avenue	250,000	500,000	-	-	-	750,000
	6 x	Manhattan Ave/Highland (1st - 8th) Ave Improvement Project	665,640	-	-	-	-	665,640
	7	Street Resurfacing: Morningside Drive from 10th to MBB	74,480	-	125,000	-	-	199,480
	8	Street Resurfacing: Blanche, Marine & 27th	375,000	-	-	-	-	375,000
Ready to Award Const.	9 x	Street Resurfacing: MB Blvd from Sepulveda to Aviation	901,042	-	-	-	-	901,042
Ready to Award Const.	10 x	Street Resurfacing: Oak, Redondo & 11th	222,510	-	-	-	-	222,510
	11	Triennial Pavement Management System Update	-	-	40,000	-	40,000	80,000
In Design	12 x	Aviation at Artesia, SB to WB Right-Turn Lane (SBHP Grant)	1,481,990	-	-	-	-	1,481,990
In Design	13 x	22 Intersection Pedestrian Improvements (HSIP Grant - Cycle 5)	226,477	-	-	-	-	226,477
In Design	14 x	Sepulveda & 8th St Intersection Improvements (HSIP Grant)	220,191	-	-	-	-	220,191
Streets & Highways Total			\$5,868,833	\$500,000	\$1,415,000	\$1,250,000	\$1,250,000	\$11,573,833

Prop C Fund								
Ready to Award Design	15 x	Street Resurfacing: Marine from Sepulveda to Aviation	96,760	400,000	-	-	-	496,760
	16	Street Resurfacing: Arterial & Collector Roadways	-	-	700,000	700,000	700,000	2,800,000
In Design	17 x	Dual LT Lanes on MBB at Sepulveda (SBHP Grant)	1,338,773	-	-	-	-	1,338,773
Design Completed	18 x	Sepulveda Bridge (SBHP Grant)	8,953,546	-	-	-	-	8,953,546
	x	Sepulveda Bridge Widening (MTA Call Grant)	6,813,318	-	-	-	-	6,813,318
	x	Sepulveda Bridge Widening (Prop C Local)	3,199,017	-	-	-	-	3,199,017
Grant Execution Metro	19 x	Sepulveda Intersection Improvements (SBHP Grant - 33rd, Rosecrans, & 10th)	85,440	900,000	-	-	-	985,440
Prop C Total			\$20,486,854	\$1,300,000	\$700,000	\$700,000	\$700,000	\$24,586,854

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Measure R Local Return									
Ready to Award Const.	20	x	Street Resurfacing Project: 1100 Block of 3rd St	319,773	-	-	-	-	319,773
Ready to Award Design	21	x	Street Resurfacing: Liberty Village	795,680	-	-	-	-	795,680
	22		Protected LT Lanes: MBB at Peck Ave	35,000	250,000	-	-	-	285,000
In Construction	23	x	Highland & 38th Improvements	130,863	-	-	-	-	130,863
Ready to Award Const.	24	x	Raised Median Construction: MBB, West of Aviation	119,240	-	-	-	-	119,240
Ready to Award Const.	25	x	Signalized Crosswalk: MBB at Target Driveway	152,080	-	-	-	-	152,080
	26		Aviation (West-side) and 33rd Sidewalk	-	-	420,000	-	-	420,000
			Measure R Total	\$1,552,636	\$250,000	-	\$420,000	-	\$2,222,636
Measure M Local Return									
	27		ADA Transition Plan within Public Rights of Way	-	200,000	-	-	-	200,000
	28		Rowell Avenue Sidewalk Connection (Curtis & 1st St.)	-	-	840,000	-	-	840,000
	29		Intersection Improvements at Laurel & 31st	-	-	-	245,000	-	245,000
			Measure M Total	-	\$200,000	-	\$840,000	\$245,000	\$1,285,000

x - Project is currently active

Project Names listed in **Red** are new or the title of the project has been changed.

Dollar values listed in **Red** are new or have been modified from the last approved 5-Year CIP.

Projects shaded in gray are grant-funded specifically for the project identified.