

ATTACHMENT 1
Strand Wall Repair and Enhancement Project
 Budget and Anticipated Expenditures

Table 1 – Project Budget and Anticipated Expenditures

Strand Wall Repair and Enhancement Project		
Budget		Total
FY 2014-2015 – PUBLIC ART FUND	(802-21907)	\$65,000
FY 2014-2015 – CONSTRUCTION APPROPRIATION	(CIP 09825E)	\$30,400
Total Available Appropriations		\$95,400
Anticipated Expenditures		Total
CONSTRUCTION		\$79,500
CONTINGENCY (20%)		\$15,900
Total Anticipated Expenditures		\$95,400