

Enterprise Project Implementation Quarterly Update

***Enterprise Resource Planning
&
Permitting Solution***

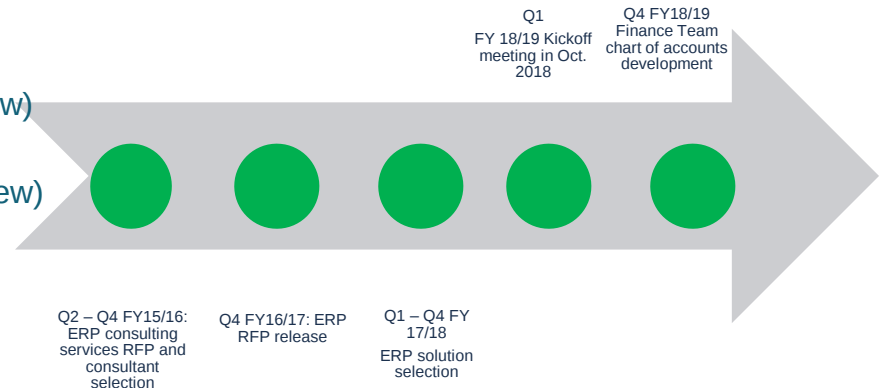
Tyler Munis Enterprise Resources Planning (ERP) Software

Completed items:

Nexlevel ERP Consultant Selected
Council Award July 2016
ERP RFP Release April 2017
ERP Solutions Review & Selection
Council Award July 2018
Contract & Procurement Processing
Munis ERP Project Kickoff October 2018
Chart of Accounts Dev. (Pass 1 sent to Tyler for review)

Upcoming items:

Chart of Accounts Dev. (Pass 1 back to City for review)
Financials Phase 1 Implementation
Human Capital Mngmt Phase 2 Implementation
Business License Phase 3 Implementation
Utility Billing Phase 4 Implementation
GIS Integration



Overall Status:

In Progress

Project Cost: \$1,193,000 software, services & 5 years of maintenance

Utilized: \$233,933 (\$216,396 software licenses; \$17,537 implementation & travel)

Remaining Balance: \$959,067

EnerGov Permitting Solution

Completed Items:

Council Award to Accela Feb. 2014
Council Direction to Issue a new RFP
RFPs Released Jan. & Oct. 2017
Permitting Solutions Review & Selection
Council Award July 2018
Contract & Procurement Processing
EnerGov Kickoff Meeting Jan. 2019

Upcoming items:

Project Implementation
Workflow Development
GIS integration
Data Conversion and Testing
Training / Testing
User Acceptance

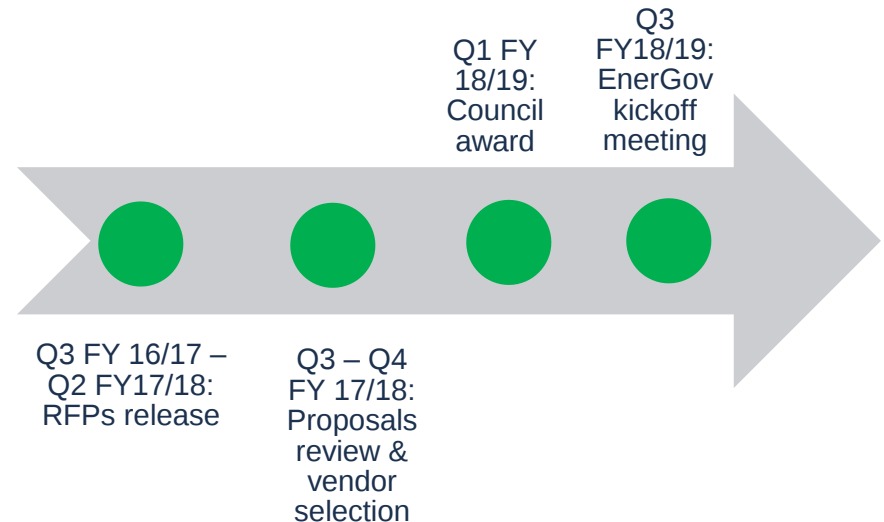
Overall Status:

In Progress

Project Cost: \$550,000 software, services &
5 years of maintenance

Utilized: \$199,390 (\$183,540 software licenses; \$15,850
implementation & travel)

Remaining Balance: \$350,610



Questions?