

Department Matrix

Department	Project Title	Departments Involved								
		Management Services	Finance	Human Resources	Parks and Recreation	Police	Fire	Community Development	Public Works	Information Technology
Management Services										
	Citywide Document Imaging System (Conversion) Project		X	X	X	X	X	X	X	X
	Centralized Citywide Contract Management Systems		X	X	X	X	X	X	X	X
	Develop and Execute Plan to Address Homelessness				X	X				
	City Council Communications Policy		X	X	X	X	X	X	X	X
	Explore Agenda Management Solutions		X	X	X	X	X	X	X	X
	Enhance City Website		X	X	X	X	X	X	X	X
	Merchandising, Licensing and Branding for the City				X					X
Finance										
Human Resources										
	Internal Policies and Procedures Review	X	X		X	X	X	X	X	X
Parks and Recreation										
	Update City Donation Policy								X	
	Online Reservation System for Sand Dune, Tennis & Pickleball Courts and Begg Pool									X
	Park Master Plan							X	X	
	Community Arts Grant Program & Policy Development (Includes Mural, Sculpture Garden and Utility Box Beautification Programs)	X						X	X	
	Assessment of Historical Artifacts and Structural Review of Historical Beach Cottage							X	X	X
	Place Public Art in City Hall (City Hall Mural)	X							X	X
	NFC Fitness Court								X	
	Polliwog Park Play Equipment								X	
Police										
	Radio Replacement Project						X			
	Computer Aided Dispatch and Records Management System Replacement Project						X			X
	Implementation of Police Department 2019/2020 Strategic Plan									

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Fire										
	Replace Dispatch Software, Database Management, CAD Integration					X				
	Emergency Notification System	X	X	X	X	X		X	X	X
Community Development										
	Manhattan Village Shopping Center Expansion Project	X	X			X	X		X	
	Modernize Parking Standards									
	Environmental Sustainability Work Plan	X					X		X	
	Climate Ready MB	X	X		X	X	X		X	
	Housing Policy and Regulation Updates	X	X							X
	Wireless Telecommunications Program	X	X						X	X
	Long-Term Outdoor Dining and Business Uses on Public and Private Property	X	X			X	X		X	
	Code Enforcement Review	X				X				
	Historic Preservation Ordinance Cleanup	X								X
Public Works										
	Underground Utility Assessment Districts		X							
	Downtown and Northend Beautification									
	Senior & Scout House Project including Joslyn Center Façade	X			X			X		
	Uniform Citywide Wayfinding Sign Program Phase 1 Implementation									
Information Technology										
	Enterprise Resource Planning (ERP) System	X	X	X	X	X	X	X	X	
	Work Order Management		X						X	