

ATTACHMENT 2

Marine Avenue Park Skate Spot Project

Budget and Expenditures

BUDGET	
L.A. County Regional Park & Open Space District Grant: 401-14-011-6212	\$300,000
Additional Appropriation (Capital Improvement Program Fund)	\$170,000
TOTAL BUDGET	\$470,000
EXPENDITURES	
Design: Stantec Planning and Landscape Architecture	\$ 29,000
Inspection: Stantec Planning and Landscape Architecture	\$ 20,000
TOTAL CONSULTANT EXPENDITURES	\$ 49,000
Construction Contract (Salix Development Company)	\$359,066
Construction Contingency (15%)	\$ 53,860
TOTAL ESTIMATED CONSTRUCTION EXPENDITURES	\$412,926
TOTAL ESTIMATED EXPENDITURES	\$461,926