

City of Manhattan Beach
FY2015-2019 Capital Improvement Plan
Project Information

Carryover Project Type: Streets – capacity enhancements
Carryover Project number: 14821E

Carryover Project Title: **Sepulveda Boulevard & 8th Street Intersection Improvements, Northbound and Southbound from Sepulveda to 8th (Highway Safety Improvement Program – HSIP)**

Description: Upgrade traffic signals, install protected left-turn phasing and construct curb ramps to comply with current ADA standards.

Justification: This project aims to improve driver decisions about rights of way and turning based on a spot location safety analysis and a road safety assessment. This project is further justified in light of ongoing accident history at this location with respect to turning vehicles. Total project cost is \$248,800 which includes \$223,800 in Federal Funds and a 10% Local match contribution of \$25,000.

Original Funding Year: FY 2013-14

Funding Source: Gas Tax Fund

Funding Remaining: \$248,800.00

Project Status: Under development

Location Map:

No map.

City of Manhattan Beach
FY2015-2019 Capital Improvement Plan by Fund

City of Manhattan Beach, Capital Improvement Plan FY2015-2019 PROJECTS BY FUND FOR FY2014-2015 THRU FY2018-2019											BY FUND	
GAS TAX FUND - Gas Tax, TDA3 & MTA STP-L												
PROJECT TITLE	Carryover Project Number	Carryover Project Original Funding Yr	Status as of 05/12/14	Carryover Project Funds Remaining	FY2014-15	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FIVE YEAR TOTAL (Includes Carryover Project Funds Remaining & New Funds)	FUND SOURCE(S)	
1	Manhattan Ave./Highland Ave. Improvement Project (1st - 8th St.) (Proposition 1B)	10823E	FY2009-10	design	\$ 704,236						\$ 704,236	Gas Tax Fund
2	Dual Left-Turn Lanes on Marine Ave. at Sepulveda Blvd., WB to SB (Gas Tax & Measure R SB Hwy)	12821E	FY 2011-12	design	\$ 335,000						\$ 335,000	Gas Tax Fund
3	Street Resurfacing Project: Rosecrans Avenue	11822E	FY2010-11	design	\$ 250,000						\$ 250,000	Gas Tax Fund
4	Street Resurfacing Project: Ardmore and Valley	12820E	FY2011-12	finalizing notice of completion	\$ 128,690						\$ 128,690	Gas Tax Fund
5	FY13-14 Annual Curb, Gutter, and Ramp Replacement Project	13821E	FY2013-14	bid process	\$ 365,000						\$ 365,000	Gas Tax Fund
6	Triennial Pavement Management System Update	14822E	FY2013-14	preparing RFP	\$ 40,000		\$ 40,000				\$ 80,000	Gas Tax Fund
7	Sepulveda Blvd & 8th St Intersection Improvements (NB & SB from Sep to 8th) (Highway Safety Improvement Program 10% match)	14821E	FY2013-14	pre-design	\$ 248,800						\$ 248,800	Gas Tax Fund
8	22 Intersection Pedestrian Improvements (Highway Safety Improvement Program 10% match)	14823E	FY2013-14	pre-design	\$ 248,600						\$ 248,600	Gas Tax Fund
9	Street Resurfacing Project: MBB, Sepulveda to Aviation					\$ 100,000	\$ 900,000				\$ 1,000,000	Gas Tax Fund
10	Street Resurfacing Project: Marine, Sepulveda to Aviation						\$ 800,000				\$ 800,000	Gas Tax Fund
11	Aviation at Artesia, SB to WB Right-Turn Lane (Measure R South Bay Hwy)					\$ 1,500,000					\$ 1,500,000	Gas Tax Fund
12	Dual Left-Turn Lanes, Aviation at Marine, SB to EB Lefts (Measure R South Bay Hwy)					\$ 1,500,000					\$ 1,500,000	Gas Tax Fund
13	FY14-15 - 18-19 Annual Curb, Gutter and Ramp Replacement Project (FY14-15 project includes Parkview Avenue)					\$ 515,000	\$ 365,000	\$ 365,000	\$ 365,000	\$ 365,000	\$ 1,975,000	Gas Tax Fund
14	FY14-15 - 18-19 Annual Slurry Seal Program (FY14-15 includes Areas 2 and 3)					\$ 700,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 2,100,000	Gas Tax Fund
15	Street Resurfacing Project: Blanche, Marine, & 27th St					\$ 75,000	\$ 300,000				\$ 375,000	Gas Tax Fund
16	Street Resurfacing Project: Oak, Redondo, & 11th St* (STP-L Funds)					\$ 250,000					\$ 250,000	STP-L Gas Tax Fund match
17	Morningside Drive Rehabilitation					\$ 75,000					\$ 75,000	Gas Tax Fund
Gas Tax Fund TOTAL					\$ 2,320,326	\$ 1,715,000	\$ 4,915,000	\$ 1,555,000	\$ 715,000	\$ 715,000	\$ 11,935,326	

*Project has multiple funding sources