

Attachment 3: 25 Previously Approved Projects (Grouped by Funding Year)

PROJECT TITLE		Carryover Project Number	Original Funding Yr	Prior Year Appropriation	FUND SOURCE(S)
2004, 2010 and 2011					
1	North End Business Improvement District	07829E	FY2006-07	\$ 55,624	Parking Fund
2	Street Resurfacing: Rosecrans btwn Sepulveda and Aviation	11822E	FY2010-11	\$ 750,000	Gas Tax Fund
3	Larsson St Pump Station Improvements	12828E	FY2011-12	\$ 745,500	Water Fund
2011					
4	Morningside Drive Rehabilitation (10th Pl to MBB)	15822E	FY2014-15	\$ 74,480	Gas Tax Fund
5	Street Resurfacing: Blanche, Marine & 27th	15824E	FY2014-15	\$ 375,000	Gas Tax Fund
6	Chloramination System at Wells 11 & 15	15838E	FY 2014-15	\$ 302,879	Water Fund
7	Poinsettia Sewage Lift Station Replacement and Force Main Replacement	15843E	FY 2014-15	\$ 3,300,000	Wastewater Fund
8	CDBG Access Ramp Construction Project	15834E	FY 2014-15	\$ 119,462	CIP Fund (CDBG - 33%,Gas Tax - CIP Fund)
9	Facility Improvements	15828E	FY 2014-15	\$ 1,233,311	
2014					
10	Fire Station Security Card Installation	15833E	FY2014-15	\$ 40,000	CIP Fund
2015					
11	Annual Curb, Gutter and Sidewalk Replacement Program	16108E	FY 2015-16	\$ 617,803	Gas Tax Fund
12	Annual Rehabilitation of Gravity Sewer Mains (Title Revised)	15844E,	FY2015-16	\$ 1,596,708	Wastewater Fund
13	Annual Slurry Seal Program	16102E	FY2015-16	\$ 723,078	Gas Tax Fund
14	Replace Mariposa Fitness Station Equipment and Flooring	16207E	FY 2015-16	\$ 55,000	CIP Fund/MB 10K-Hometown Fair
15	Park Masterplan	16213E	FY2015-16	\$ 100,000	
16	Community Development Office: Two new work stations	16203E	FY2015-16	\$ 220,000	CIP Fund
17	Human Resources Office Reconfiguration	16204E	FY2015-16	\$ 132,000	CIP Fund
18	Begg Field Synthetic Turf and Light Fixture Replacement	16208E	FY2015-16	\$ 1,332,000	CIP Fund
19	Replacement Upgrade Fire Station 1 Diesel Exhaust Removal System	16212E	FY2015-16	\$ 30,000	CIP Fund
2016					
20	Protected Left-Turns: Manhattan Beach Blvd at Peck Ave	17104E	FY 2016-17	\$ 285,000	Msr R Local Return
21	Redrill & Equip Well 15	17301E	FY 2016-17	\$ 300,000	Water Fund
22	Signal Battery Backup Installation	17207E	FY2016-17	\$ 110,000	CIP Fund
23	Annual Pipe Replacement Program	16302E	FY 2016-17	\$ 1,682,656	Water Fund
24	Ceramics Studio Renovation	17202E	FY2016-17	\$ 267,000	CIP Fund
25	Sepulveda/Oak Neighborhood Intrusion Study			\$ 50,000.00	
Total Projects Value				\$ 14,497,501	