			Departn	nent Matrix						
Department	Project Title	Departments Involved								
		Management Services	Finance	Human Resources	Parks and Recreation	Police	Fire	Community Development	Public Works	Information Technology
Management Serv										
	Citywide Document Imaging System (Conversion) Project		X	X	X	X	X	X	X	X
	Centralized Citywide Contract Management Systems		Χ	Х	Х	Х	Х	Х	Х	Х
	Develop and Execute Plan to Address Homelessness				Х	Х				
	City Council Communications Policy	_	Х	Х	Х	Х	Х	Х	Х	Х
	Explore Agenda Management Solutions	_	Х	X	Х	Х	Х	X	Х	Х
	Enhance City Website	_	X	X	X	X	X	X	X	X
	Merchandising, Licensing and Branding for the City	_			X					X
Finance										
Human Resources										
	Internal Policies and Procedures Review	Х	Х		Х	Х	Х	Х	Х	Х
Parks and Recreat	ion									
	Update City Donation Policy								Х	
	Online Reservation System for Sand Dune, Tennis & Pickleball Courts and Begg Pool				-					х
	Park Master Plan							Х	Х	
	Community Arts Grant Program & Policy Development (Includes Mural, Scuplture Garden and Utility Box Beautification Programs)	x			_			х	х	
	Assessment of Historical Artifacts and Structural Review of Historical Beach Cottage				-			Х	х	х
	Place Public Art in City Hall (City Hall Mural)	Х							Х	Х
	NFC Fitness Court				-				Х	
	Polliwog Park Play Equipment				-				Х	
Police										_
	Radio Replacement Project						Х			
	Computer Aided Dispatch and Records Management System Replacement Project						Х			Х
	Implementation of Police Department 2019/2020 Strategic Plan									

			Departm	nent Matrix						
Department	Project Title	Departments Involved								
		Management Services	Finance	Human Resources	Parks and Recreation	Police	Fire	Community Development	Public Works	Information Technology
Fire										
	Replace Dispatch Software, Database Management, CAD Integration					х				
	Emergency Notification System	X	X	X	X	X		Х	X	X
Community Develo	ppment									
	Manhattan Village Shopping Center Expansion Project	Х	Х			Х	Х		Х	
	Modernize Parking Standards							_		
	Environmental Sustainability Work Plan	Х					Х		Х	
	Climate Ready MB	X	X		Х	X	Х		Х	
	Housing Policy and Regulation Updates	X	Х							X
	Wireless Telecommunications Program	X	Х						Х	Х
	Long-Term Outdoor Dining and Business Uses on Public and Private Property	х	X			х	Х		Х	
	Code Enforcement Review	X				Χ				
	Historic Preservation Ordinance Cleanup	X								Х
Public Works										
	Underground Utility Assessment Districts		X							
	Downtown and Northend Beautification								_	
	Senior & Scout House Project including Joslyn Center Façade	х			x			Х		
	Uniform Citywide Wayfinding Sign Program Phase 1 Implementation									
Information Techn	ology									
	Enterprise Resource Planning (ERP) System	Х	Х	х	х	X	Х	х	Х	
	Work Order Management		X						X	