

BUDGET AND EXPENDITURES
Manhattan Village Field - Synthetic Turf
and Fencing Netting
Replacement Projects

BUDGET		
	Year/Appropriation	Amount
Contributions from private parties	FY 2017/2018	\$ 699,999.00
Manhattan Village Field Turf Replacement	FY 2017/2018	\$ 160,230.00
Transfer from Begg Field Project appropriation.	FY 2017/2018	\$ 82,000.00
Total budget		\$ 942,229.00

PROJECTED EXPENDITURES	
Design & Bid related costs	
Landscape architect (DVD)	\$ 49,500.00
CASp consultant (ADA Compliance Professionals)	\$ 1,800.00
Lab testing (TSI)	\$ 4,050.00
Construction	
Construction support services (DVD)	\$ 14,600.00
Synthetic turf replacement (Sprinturf's bid including 10% contingency)	\$ 503,741.55
Fencing and netting replacement (Quality Fence's bid including 10% contingency)	\$ 215,050.00
Inspection services (Transtech)	\$ 68,000.00
Miscellaneous costs (admin cost, add. performance testing, etc)	\$ 20,000.00
Total expenditures	\$ 876,741.55