

ATTACHMENT

Manhattan Beach Advanced Traffic Signal System Project

Budget and Expenditures

Total Project Funding	
Measure M Funding FY2020/2021	\$ 3,640,000
Measure M Funding FY2021/2022	\$ 1,800,000
Measure M Funding FY2022/2023	\$ 5,310,000
Measure M Funding FY2023/2024	\$ 2,000,000
Measure M Funding FY2024/2025	\$ 4,963,000
TOTAL PROJECT FUNDING	\$17,713,000

Total Expenditures	
Engineering Design Services Agreement (DKS Associates, Inc.)	\$1,283,417
Amendment No. 2 (DKS Associates, Inc.)	\$ 279,615
TOTAL DESIGN EXPENDITURES	\$1,563,032
TOTAL AVAILABLE FOR CONSTRUCTION PHASE	\$16,149,968