

TABLE 1: CIMP IMPLEMENTATION MAXIMUM ANNUAL COST		Contract @ upper bound 5% CPI increase in April 2024 over April 2023
Task #	Description	FY2425
1	Project Management	
2	Revised CIMP	
3	Receiving Water Monitoring	
4	Stormwater Outfall Monitoring	
5	Non-Stormwater Outfall Monitoring	
6	Data Assessment and Reporting	
Subtotal Tasks 1-6	CIMP Implementation	\$426,065
7	CIMP Watershed Coordination	\$108,760
	Total CIMP Implementation Subtotal	\$534,825
	10% Contingency	\$53,483
	10% Administrative Cost	\$58,831
	CIMP Implementation Total Cost	\$647,139

TABLE 2: MAXIMUM COST ALLOCATION FOR CIMP IMPLEMENTATION					FY24/25
CIMP Implementation Total Cost *					\$647,139
LACFCD Allocation (5%)					\$32,357
Remaining CIMP Implementation Cost to be Allocated Amongst Cities					\$614,782
CIMP Area (acres)					
Participating Agency	Santa Monica Bay Watershed	Dominguez Channel Watershed	Total CIMP Area	% of Total CIMP Area	FY24/25
City of Redondo Beach	2,614	1,217	3,831	25.2%	\$154,925
City of Manhattan Beach	2,078	350	2,428	15.9%	\$97,750
City of Hermosa Beach	832	-	832	5.5%	\$33,813
City of Torrance	2,314	5,812	8,126	53.4%	\$328,294
Total	7,838	7,379	15,217	100.0%	\$614,782

* CIMP Implementation Total Cost for FY2024-2025 is calculated based on actual CPI increase in April 2023 of 3.8% over the April 2022 CPI base year and an assumed 5% CPI increase in April 2024 over April 2023. Actual cost allocation for FY2024-2025 will be limited by the actual CPI increase in April 2024 once published.