

ATTACHMENT 1

Live Oak Park, Mira Costa High School and Marine Avenue Park Tennis and Basketball Courts Resurfacing and Restriping Project

Budget and Expenditures

BUDGET		
<i>Park Maintenance FY2016-2017</i>		
Annual cost to resurface tennis and/or basketball courts	100-18-042-5101	\$17,000
City Council approved change from proposed: carry forward tennis court resurfacing fund from FY2015-2016	100-18-042-5101	\$10,500
<i>School District Maintenance FY2016-2017</i>		
Annual cost to resurface tennis courts	100-18-043-5101	\$ 8,500
<i>Additional Parks and Recreation Funding FY2016-17</i>		
Tennis and basketball court patchwork/repairs	100-14-021-5101	\$ 5,000
Contingency court repairs, resurfacing and striping at Manhattan Heights, Live Oak and Mira Costa tennis courts	100-14-028-5101-71102	\$ 3,500
Repair, resurface, restripe, and windscreen replacement for basketball courts	100-14-028-5101-71102	\$11,000
Total Appropriations		\$55,500
EXPENDITURES		
Construction Contract (Taylor Tennis Court, Inc.)		\$35,499
Additional Construction Appropriation (10%)		\$ 3,500
Total Estimated Construction Expenditures		\$38,999