

Attachment 1

Beach Cities Transit Line 109 Cost Sharing Agreements from 2006-2017

	Fiscal Year										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Manhattan Beach 16.05%	\$86,639	\$86,639	\$28,863	\$32,354	\$27,918	\$15,484	\$18,297	\$9,959	\$10,954	\$15,314	\$16,845
					\$27,416		\$18,269		\$9,726	\$8,633	
El Segundo 38.11%	\$183,279	\$126,706	\$64,598	\$72,412	\$66,288	\$36,765	\$43,445	\$23,646	\$26,011	\$36,363	\$39,999
					\$65,096		\$43,379		\$23,094	\$20,499	
Hermosa Beach 10.89%	\$78,984	\$74,984	\$26,801	\$30,043	\$18,940	\$10,506	\$12,415	\$6,757	\$7,433	\$10,391	\$11,430
					\$18,599		\$12,396		\$6,599	\$5,858	
Redondo Beach 34.95%	\$129,416	\$61,011	\$54,978	\$61,628	\$60,800	\$33,716	\$39,843	\$21,686	\$117,449	\$33,349	\$66,181
					\$55,699		\$39,825	\$70,098	\$21,179	\$18,799	
Contract Agreement Total	\$478,318	\$349,340	\$175,240	\$196,437	\$173,946	\$96,471	\$114,000	\$62,048	\$161,847	\$95,417	\$134,455
Actual Year-End Closeout	\$478,318	\$349,340	\$175,240	\$196,437	\$166,810	\$96,471	\$113,869	\$110,460	\$60,598	\$53,789	

	Fiscal Year										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Total Passengers	124,698	174,991	193,350	194,345	179,748	199,295	205,321	212,584	206,198	200,993	
Per Passenger Subsidy	\$3.84	\$2.00	\$0.91	\$1.01	\$0.93	\$0.48	\$0.55	\$0.52	\$0.29	\$0.27	