



**City of Manhattan Beach
Fiscal Year 2026 General Fund Major Revenue Trends**

Percent of Year
25.0%

September 30, 2025

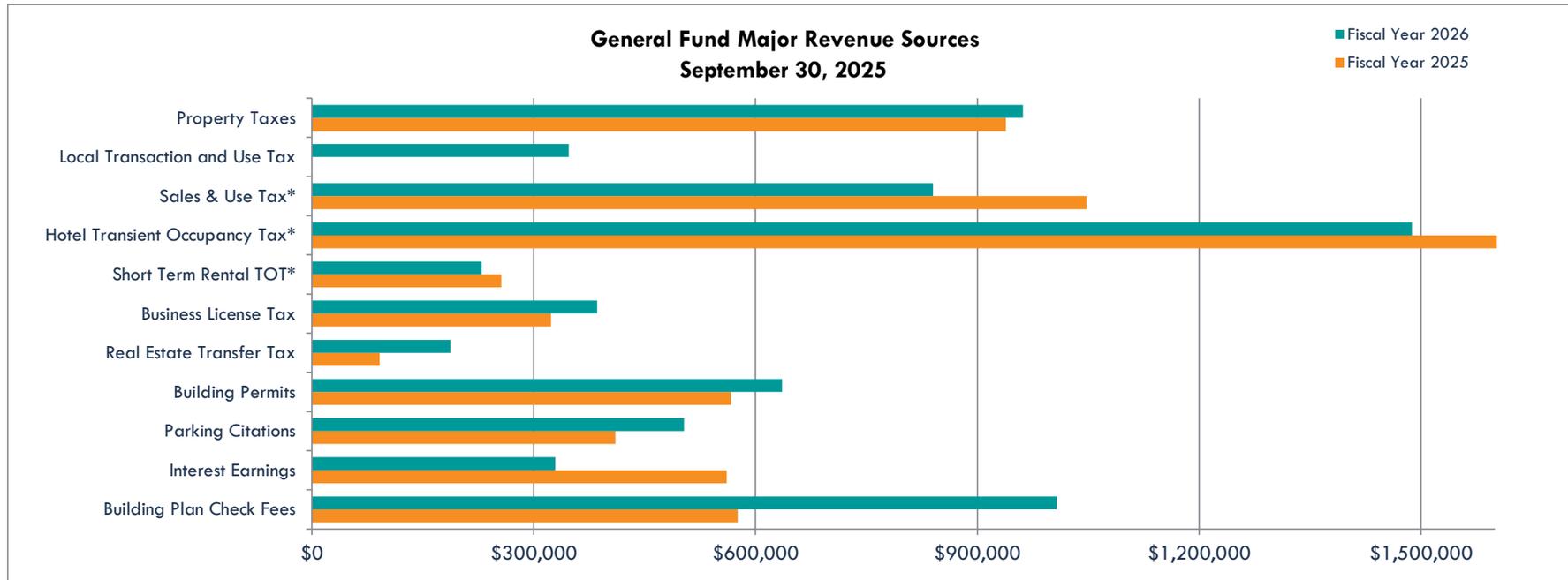
Year-To-Date Actuals

Major Revenue Accounts

	Year-To-Date Actuals						FY 2026	
	2021	2022	2023	2024	2025	2026	Adj Budget	Realized
Property Taxes	\$776,468	\$770,228	\$824,597	\$896,048	\$938,608	961,659	\$47,018,618	2.0%
Sales & Use Tax*	1,945,493	2,376,253	2,864,287	3,090,624	1,047,716	839,999	11,440,000	7.3%
Local Transaction and Use Tax	-	-	-	-	-	347,280	5,943,000	5.8%
Hotel Transient Occupancy Tax (TOT)	501,037	1,308,753	1,874,724	2,088,298	1,647,417	1,487,613	7,682,000	19.4%
Short Term Rental TOT*	-	-	14,383	223,665	256,456	229,520	1,367,000	16.8%
Business License Tax	557,680	801,942	432,420	488,439	323,500	385,815	5,850,000	6.6%
Real Estate Transfer Tax	128,916	336,863	109,875	162,856	91,364	187,239	850,000	22.0%
Building Permits	378,485	462,326	507,980	662,690	566,819	636,087	2,557,433	24.9%
Parking Citations	386,735	532,862	524,524	315,987	410,647	503,467	2,741,865	18.4%
Interest Earnings	370,608	245,811	199,650	564,120	560,894	329,201	1,484,313	22.2%
Building Plan Check Fees	481,107	458,479	446,677	465,391	575,996	1,007,449	2,000,000	50.4%
Total Major Revenue Accounts	\$5,526,530	\$7,293,516	\$7,799,117	\$8,958,117	\$6,419,415	6,915,330	\$88,934,229	7.8%
Over/(Under) Prior Year	(1,528,264)	1,766,986	505,601	1,159,000	(2,538,701)	495,915		
Percent Change From Prior Year	(21.7%)	32.0%	6.9%	14.9%	(28.3%)	7.7%		
Other Revenues*	955,222	4,409,312	6,686,515	8,121,671	\$6,773,291	\$22,547,791	40,111,206	56.2%
Total General Fund Revenues	\$6,481,752	\$11,702,828	\$14,485,632	\$17,079,788	\$13,192,707	\$29,463,121	\$129,045,435	22.8%

* Accounting methodology change starting FY 2025 results in variances across key revenues. During Quarter 1, prior year revenues are accrued to the prior year and reversed in the new fiscal year.

** The Total General Fund Revenues in Quarter 1 of FY 2026 include one-time bond proceeds of \$16.7 million associated with the Certificates of Participation for 400 MBB and Public Safety Radios.



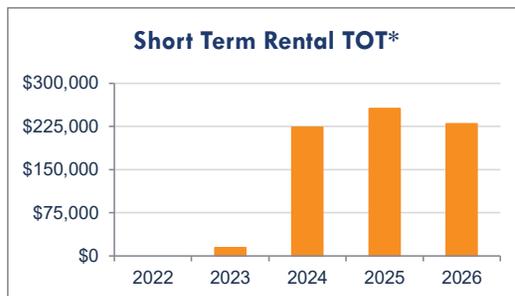
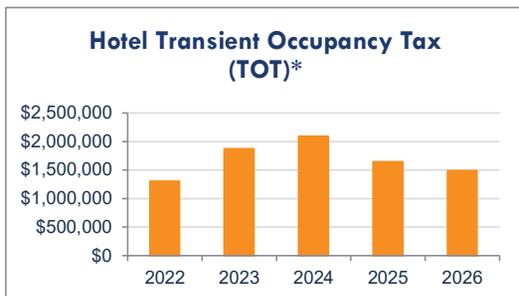
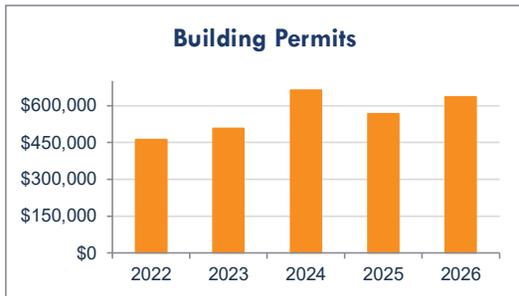
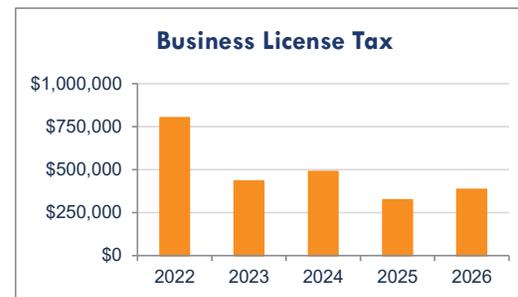
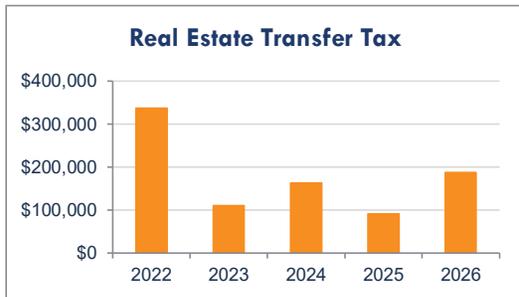
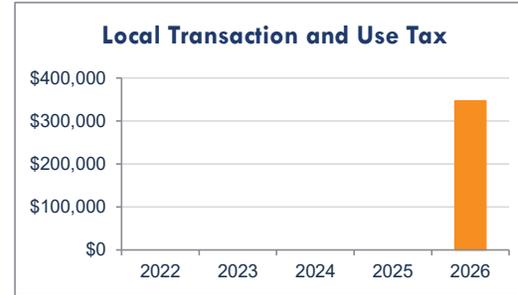
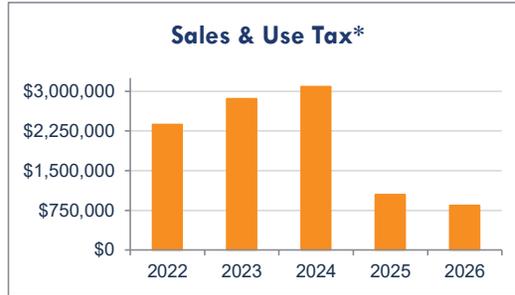
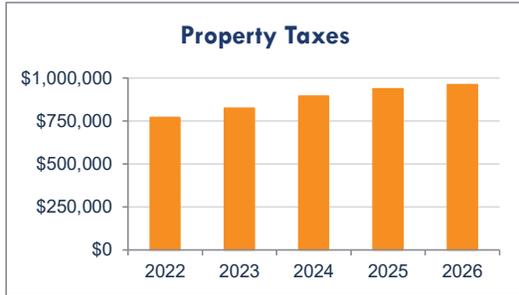


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September Year-Over-Year

Percent of Year
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