

Charlie Saikley 6-Man Event Financials

Staffing	2012 Final	2013 Final	2014 Final	2015 Estimate
Police department staff	\$27,630	\$16,051	\$10,909	\$24,799
CSC private security	\$25,511	\$28,198	\$20,909	\$25,000
Fire department	\$3,841	\$4,484	\$7,229	\$8,000
P&R Contractors	\$5,500	\$5,500	\$4,500	\$5,500
Volleyball officials	\$7,970	\$6,965	\$6,780	\$8,000
Public works staffing (with contractors)	\$6,725	\$8,998	\$8,761	\$9,000
Operations				
ISF shirts, medals and tournament supplies	\$4,033	\$5,187	\$2,832	\$4,000
Bicycle fencing and porta-potties	\$12,097	\$12,000	\$5,100	\$5,100
4X4 trucks and gators	\$3,644	\$3,905	\$3,400	\$3,400
Total Cost	\$96,951	\$91,288	\$70,420	\$92,799
Total Revenue (team registrations)	(66 teams) \$48,861	(50 teams) \$11,050	(47 Teams) \$7,450	(60 Teams) \$15,000
Cash from Beachsport	\$50,000	\$30,000	\$30,000	\$30,000
Total Net (loss)	\$1,910	(\$50,238)	(\$32,970)	(\$47,799)