

CIP Projects: Keep or Reallocate?

		Remaining						TOTAL
		Allocation as						
		of 02/28/19 ¹	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	Five-Year
CIP Fund								
Previously Appropriated Projects Not Yet Initiated								
1	Facility Improvements	-	\$830,000	\$650,000	\$650,000	\$830,000	\$830,000	\$3,790,000
2	Streetlight LED Retrofit	381,189	-	-	-	-	-	\$381,189
3	Marine Ave. Park Baseball Field Synthetic Turf	441,902	-	-	-	-	-	\$441,902
4	Village Field Light Fixtures Replacement	39,597	-	-	-	-	-	\$39,597
5	Scout House	550,000	-	-	-	-	-	\$550,000
6	Replacement/Upgrade Fire Station 1 Diesel Exhaust Removal Sys.	30,000	-	-	-	-	-	\$30,000
7	Traffic Signal Battery Back-Up Installation	110,000	-	-	-	-	-	\$110,000
8	Traffic Signal Preemption Devices	158,282	-	-	-	-	-	\$158,282
9	Sepulveda/Oak Neighborhood Intrusion Study	50,000	-	-	-	-	-	\$50,000
10	Annual Non-Motorized Transport. Program (Bike Ins, Crswlks, etc.)	-	100,000	100,000	100,000	100,000	100,000	\$500,000
11	Veterans Parkway Pedestrian Access Master Plan	79,748	-	-	-	-	-	\$79,748
12	Begg Field Improvements (Lighting, Fencing, etc.)	500,000	-	-	-	-	-	\$500,000
13	New Funding Available		300,000	150,000	200,000	80,000	150,000	\$880,000
CIP Fund Total		\$2,340,718	\$1,230,000	\$900,000	\$950,000	\$1,010,000	\$1,080,000	\$7,510,718