

The list below summarizes projects and initiatives City of Manhattan Beach staff has accomplished since the last Work Plan update.

MANAGEMENT SERVICES DEPARTMENT

- 1. Continued to invest in the City's homeless response by renewing services for outreach and housing resources.
- 2. Held ribbon cuttings for the following projects: Surf Ascension Sculpture, Joslyn Community Center Crosswalk, and NFC Equipment at Polliwog Park.
- 3. Updated City's Records Retention Schedule and review of citywide records.
- 4. Completed November 2024 General Municipal Election.
- 5. Collaborated with IT for the City Council Chambers AV Upgrade project.
- 6. Completed a comprehensive update to the Boards and Commission Handbook and related Municipal Code sections.
- 7. Created a policy establishing general guidelines concerning City Advisory Committees.
- 8. Established an Oversized Vehicle Parking Permit Pilot Program.
- 9. Refreshed the City's social media accounts to encourage civic engagement, resulting in an increase of our audience by approximately 25%.
- 10. The Communications Team developed the Ocean Protection campaign aimed at raising public awareness and engagement around the City's stormwater projects.
- 11. Created "MB Monthly" email newsletter to streamline the announcement of major City events and initiatives to our email subscribers.
- 12. Successfully developed and hosted the City's first-ever Juneteenth celebration through collaboration with the Parks and Recreation Department and community partners, fostering cultural awareness, inclusivity, and civic engagement.
- 13. Launched "What's Happening Citywide", an internal newsletter to enhance employee engagement, improve communication across departments, and keep staff informed about key City initiatives, events, and accomplishments.
- 14. Led a comprehensive outreach effort to ensure residents and businesses were wellinformed about the Lot 3 Parking Lot closure, utilizing multiple channels to provide clear updates, alternative parking options, and minimize disruptions.
- 15. Success of the Measure MMB sales tax initiative.



FINANCE DEPARTMENT

- 1. Completed ERP (Financials, Payroll, Utility Billing, etc.) and Cashiering system upgrades.
- 2. Implemented new business licensing software with online portal and payment processing.
- 3. Implemented phase one of Financial Statement Builder.
- 4. Implemented Customer Self Service Portal for accounts receivable billing.
- 5. Contracted with California Department of Tax and Fee Administration (CDTFA) for implementation of new sales tax measure effective April 30, 2025.

HUMAN RESOURCES DEPARTMENT

- Promoted four (4) employees and hired eight (8) Firefighter/Paramedics to support the staffing plan associated with the addition of a new Fire Department Rescue (Ambulance) with dedicated personnel.
- 2. Recruited and filled 70 full-time positions in Calendar Year 2024, including 38 new hires and 30 internal promotions or appointments.
- 3. Implementation of Workplace Violence Prevention Plan and related training.
- 4. Completed Customer Service and De-escalation Training and Annual Harassment Prevention Training.

PARKS AND RECREATION DEPARTMENT

- 1. Adoption of Parks and Recreation Strategic Plan for 2024-2027.
- 2. Partnered with Public Works to complete the installation of new Strand Parcourse and Polliwog Fitness Court equipment.
- 3. Completed Marine Field Turf Replacement and Begg Field and MBMS Field upgrades.
- 4. Partnered with the Manhattan Beach Library and local authors for new StoryWalk installations.
- 5. Provided and supported new Public Art, including 24 new utility boxes, 4 exhibitions and relocated "Egrets in Flight."
- 6. Completed Phase 4 of the Historical Collection Action Plan (digitization of historical newspapers and photographs).
- 7. Received \$400,000 in Los Angeles County grant funds for the Marine Turf Replacement Project.
- 8. Purchased two new Dial-A-Ride vehicles utilizing a \$462,600 transportation grant.



- 9. Installed six new public murals, including Fire Station 1 and the Comfort Station by the pier.
- 10. Completed CIP project with Public Works at Live Oak Ceramics with the installation of a new pottery kiln and kiln complex.

POLICE DEPARTMENT

- 1. Hiring & recruitment efforts in full swing 12 new full-time employees hired, six parttime employees hired, and six internal promotions since February 2024.
- 2. Conducted numerous organized retail theft operations.
- 3. Increased Bicycle Patrol Team deployments and expanded our fleet of police bicycles.
- 4. Awarded \$75,000 Office of Traffic Safety Grant.
- 5. Awarded \$80,000 State Homeland Security Grant.
- 6. Hosted events to promote community engagement, including Coffee with a Cop, Ice Cream Cones with a Cop, Trunk or Treat, Community Police Academy, Senior Community Police Academy, and Town Hall Meetings.
- 7. Completed the action items related to the 2023-2024 Police Department Strategic Plan.
- 8. Celebrated the Police Department's 100-year anniversary with vintage-style patches.
- 9. Donned pink uniform patches in October in honor of Breast Cancer Awareness Month.

FIRE DEPARTMENT

- 1. Hired eight new Firefighters/Paramedics.
- 2. Addition of a Deputy Fire Chief position.
- 3. Adoption of the Local Hazard Mitigation Plan (LHMP).
- 4. Completed 100% of State mandated fire inspections.
- 5. Deployment of Paramedic Rescue 22.

COMMUNITY DEVELOPMENT DEPARTMENT

- 1. Oversaw construction activity including: 1,654 issued building permits and 16,579 inspections.
- 2. Opened 631 new code enforcement cases and closed 745 cases.
- 3. Processed 264 discretionary planning entitlement applications (coastal development permits, use permits, minor exceptions).
- 4. Issued 876 right-of-way permits, traffic control plans, pod permits, temporary loading zones, moving van and oversized vehicle permits.



- 5. Filled seven full-time and two part-time vacancies and promoted three employees within the department.
- 6. Digitized 147,570 pages of records resulting in the destruction of 226 boxes of records.
- 7. Enrolled and certified 10 new local businesses in the Green Business Program.
- 8. Finalized the draft Climate Action and Adaptation Plan.
- 9. Obtained certification of the Local Coastal Plan Coastal Hazards Chapter by the California Coastal Commission.
- 10. Achieved Gold Level Recognition in the South Bay Energy and Climate Recognition Program for the City's energy efficiency and climate-related efforts.
- 11. Implemented the Citywide Oversized Vehicle Permit Program and sign installation.
- 12. Collaborated with other Departments in the City's response to the Parking Lot 3 emergency.
- 13. Created 90 new public parking spaces in Downtown to replace parking lost due to the closure of Parking Lot 3.
- 14. Administered and managed a Summertime Shuttle service and a Holiday Fireworks Event Shuttle service during the closure of Parking Lot 3.

PUBLIC WORKS DEPARTMENT

- 1. Coordinated the City's response to the Parking Lot 3 emergency and successfully demolished the facility in 17 working days.
- 2. Completed the Joslyn Center Crosswalk Improvement Project.
- 3. Completed the Ceramic Studios Kiln Installation Project.
- 4. Completed the Polliwog Park Fitness Station Replacement Project.
- 5. Completed the 116 9th Street Demolition Project.
- 6. Completed the Citywide Concrete Repairs Project Cycle 2 Project.
- 7. Completed the Tree Grate Replacement Project in Downtown and North Manhattan Beach.
- 8. Completed the Water Service Line Inventory Project in compliance with US EPA regulations.
- 9. Established the City's cross-connection controls ordinance.
- 10. Implemented the Neutral Output Discharge Elimination System (NO-DES) Flushing Program.



INFORMATION TECHNOLOGY DEPARTMENT

- 1. Upgraded primary Internet circuit speed.
- 2. Acquired and started implementing network equipment refresh project and continue to expand the enterprise storage capacity.
- 3. Upgraded City applications such as Enterprise Permitting, Enterprise Resource Planning, Cashiering, and Business Licensing.
- 4. Upgraded Geographic Information Systems (GIS) online applications and redesigned backend support infrastructure.
- 5. Implemented additional cybersecurity layers.
- 6. Upgraded the audio-video and broadcast technology in the City Council Chambers.
- 7. Replaced City multifunction printers in City facilities.
- 8. Implemented Phase 1 and 2 of Microsoft 365 Office Suite and Teams collaboration tools.
- 9. Trained City staff on Microsoft 365 Office Suite and collaboration tools.