

## ATTACHMENT 13

**LIBERTY VILLAGE PAVEMENT REHABILITATION AND IMPROVEMENT PROJECT  
BUDGET EXPENDITURE SUMMARY REPORT**

PROJECT BUDGET				ESTIMATED EXPENDITURES	
Account	Project Code	Project Description	Amount	Item	Amount
233-18-032-6222	17106E	Street Resurfacing: Liberty Village	\$ 748,905.00	Construction Contract	\$ 1,495,830.00
234-18-032-6222	17106E	Street Resurfacing: Liberty Village	\$ 275,000.00	Construction Contingency	\$ 149,600.00
205-18-032-6222	19102E	Annual Residential St. Resurfacing Prog.	\$ 375,000.00	Construction Inspection	\$ 66,000.00
205-18-033-6222	16108E	Annual Curb, Gutter, & Ramp Repl.	\$ 347,232.00	Compaction Testing	\$ 19,492.00
				Construction Support	\$ 15,215.00
<b>Project Budget</b>			<b>\$ 1,746,137.00</b>	<b>Estimated Project Cost</b>	<b>\$ 1,746,137.00</b>

**MARINE AVE. PAVEMENT REHABILITATION PROJECT (for reference only)**  
**BUDGET EXPENDITURE SUMMARY REPORT**

PROJECT BUDGET				ESTIMATED EXPENDITURES			
Account	Project Code	Project Description	Amount	Item	Amount		
205-18-032-6222	16101E	Marine Street Resurfacing SB1	\$ 598,259.00	Construction Contract	\$ 1,294,521.00		
231-18-021-6222	16101E	Marine Street Resurfacing	\$ 450,414.00	Construction Contingency	\$ 129,452.00		
231-18-021-6222	19105E	Street Resurfacing: Arterial & Collector Rd	\$ 223,767.00	Construction Inspection	\$ 15,600.00		
205-18-033-6222	16101R	Marine St Resurfacing-PWCT Contribution	\$ 185,000.00	Compaction Testing	\$ 9,992.00		
				Construction Support	\$ 7,875.00		
<b>Project Budget</b>			<b>\$ 1,457,440.00</b>	<b>Estimated Project Cost</b>	<b>\$ 1,457,440.00</b>		

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